

Law No. (20) of 2012 on adoption of the State's General Budget of 2012

The National Transitional Council:

Upon review of:

- The Victory Statement of the 17 February Revolution issued on 22 February 2011;
- The decree forming the Interim National Transitional Council and determining its powers;
- The statutes and bylaws of the National Transitional Council;
- The Constitutional Declaration issued on 3 August 2011;
- The law of the financial system of the State of Libya and its amendments;
- Law No. (25) of 1955 on oil;
- Law No. (127) of 1970 on the allocation of some resources to the public reserve;
- Law No. (10) of 1983 on funding and implementing the Great Man-Made River Project and its amendments;
- Law No. (15) of 1986 on the public debt of the Treasury;
- Law No. (18) of 1425 AD [sic] on amending the value of some financial charges pertaining to the funding of the Great Man-Made River Project and equipment to exploit its waters and determining some provisions in that regard;
- Law No. (13) of 1430 AD [sic] on planning;
- Law No. (10) of 2004 on some financial charges pertaining to the funding of the Great Man-Made River Project and equipment to exploit its waters;
- Law No. (12) of 2004 on the stamp tax and its amendment;
- Law No. (1) of 2004 on banks;
- Law No. (2) of 2010 on the adoption of the State's general budget for Sections: (1), (2), (4) and (5) for 2010 and Section (3) for (2010 – 2011 – 2012);
- Law No. (10) of 2010 on customs;
- Law No. (12) of 2010 on labour relations;
- Law No. (23) of 2010 on commercial activities;
- And based on what was discussed in the Interim National Transitional Council session on Sunday 04/03/2012.

issued the following law:

Article (1)

An amount of (68,522,604,750) sixty-eight billion, five hundred and twenty-two million, six hundred and four thousand and seven hundred and fifty LYD, as per the table below and the purposes included therein, and in accordance with the detailed tables attached to this law and adopted by the National Transitional Council (NTC) for all ministries, agencies, authorities, and public institutions during the financial year 2012, may be disbursed.

| Section | Statement | Allocated Funds (in LYD) |
|---------|--|--------------------------|
| 1 | Salaries and equivalent | 18,670,000,000 |
| 2 | Steering and operating expenses | 12,134,604,750 |
| 3 | Development and reconstruction projects and programs | 19,118,000,000 |
| 4 | Subsidy and price stability expenditure | 14,600,000,000 |
| | General budget reserves | 4,000,000,000 |
| | Total usages | 68,522,604,750 |

Authorised and non-authorised amounts from the allocations of Section (3) that were not spent during fiscal year 2011 and that became available as a result of the provisions of Article (15) of Law No. (2) of 2010 may be disbursed.

Article (2)

Instalments of public debt shall be exceptionally covered by the provisions of Law No. (15) of 1986, in the amount of (3,436,831,250) three billion, four hundred thirty six million, eight hundred thirty one thousand and two hundred and fifty LYD from oil revenues, as per the below table:

| Statement | Allocated Funds (in LYD) |
|---------------------------------|--------------------------|
| Total oil revenues | 68,736,625,000 |
| 5% deducted for the public debt | 3,436,831,250 |
| Net oil revenues | 65,299,793,750 |

The sum shall be spent as per the distribution specified in the table below, so as to cover the existing obligations of the Treasury:

| No. | Statement | Funds (in LYD) |
|-----|---|----------------------|
| 1 | Retirement Fund | 500,000,000 |
| 2 | Investment portfolios | 1,320,000,000 |
| 3 | Liquidation of public companies and dissolved bodies | 150,000,000 |
| 4 | Payment of the value of shares purchased from the Libyan African Aviation Holding Company | 897,838,112 |
| 5 | Other obligations | 568,993,138 |
| | Total | 3,436,831,250 |

- It shall be distributed as per the legislation in force by virtue of decisions issued by the Ministry of Finance.

Article (3)

The expenses stipulated in Article (1) of this law shall be covered by the projected revenue for the fiscal year 2012, as per the table below:

| No. | Statement | Allocated Funds (in LYD) |
|-----------------------|---|--------------------------|
| 1 | Net oil revenues after the public debt deduction | 65,299,793,750 |
| 2 | Sovereign and local revenues | |
| | a. Taxes on economic activity and the stamp tax | 500,000,000 |
| | b. Customs duties | 700,000,000 |
| | c. Public service fees | 271,276,000 |
| | d. Telecommunications | 400,000,000 |
| | e. Profit distribution of the Central Bank of Libya | 500,000,000 |
| | f. Price Stability Fund revenues | 75,000,000 |
| | g. Local market revenues from oil sales | 776,535,000 |
| Total revenues | | 68,522,604,750 |

Article (4)

The projects of the development program (development and rehabilitation) in the field of oil and gas shall be included in Section (3) adopted in Law No. (2) of 2010, in the amount of (1,787,900,000) LYD, and they shall be subject to all the provisions governing the allocations of Section (3) of the law in question, subject to the provisions of Articles (7), (9), and (18) of this law.

Article (5)

The Central Bank of Libya shall undertake to deposit the sums acquired from revenues stipulated in Article (3) of this law in the accounts for the objects of expenditure provided for in the provisions of this law, as an exception to the provisions of Law No. (127) of 1970 on allocating some resources to the general reserve, subject to the provisions of Article (6) of this law.

The Central Bank of Libya shall also submit to the Ministry of Finance and the Ministry of Planning at the end of each month a statement of account showing the details of general budget account transactions, as well as the balance at the end of the month.

Article (6)

Any surplus in the State's income from oil and gas that exceeds the estimated amount for oil revenues in the general budget shall be deposited in the public account in the Central Bank of Libya in foreign currencies.

In the event of any surplus in non-oil revenues over what is estimated, it shall be used in accordance with the regulations proposed by the Cabinet and adopted by the NTC.

Article (7)

The Cabinet shall submit detailed tables of the distribution of allocations specified in Section (3) prepared by the Ministry of Planning to the NTC for adoption.

Article (8)

No measure may be taken that may adversely affect the amount of revenue or the timing of their collection. No party mandated to collect or maintain public revenues shall deduct, withhold or clear any amount of the said revenues, or cover the costs of any party, including those funded in whole or in part by the Treasury, subject to the provisions of Article (6) of this law.

Article (9)

The Central Bank of Libya and commercial banks shall open domestic and international letters of credit for the obligations determined by the Ministry of Finance and the Ministry of Planning, each within its mandate and in coordination with the relevant authorities. These letters of credit shall be directly funded from the accounts of the Treasury, subject to compatibility between the cash flows required and the allocation adopted in the general budget. The Central Bank of Libya shall coordinate with the concerned bank and the beneficiary to prepare the monthly settlement of credit transactions. Accordingly, the Ministry of Finance and the Ministry of Planning shall issue financial authorisations for monthly settlements.

Article (10)

As an exception to the provisions of Law No. (15) of 1986, the Ministry of Finance shall undertake the necessary measures in accordance with the legislation in force to finance investment projects included in the general budget in the fields of: oil and gas, industry, marine wealth, tourism, agricultural projects, and aerial and maritime means of transportation, through local financing institutions by tendering loans, after the Ministry of Planning confirms the projects' economic feasibility.

Article (11)

All public bodies shall collect their estimated revenues, and they shall comply with the financial models adopted under the law of the financial system of the State of Libya and the regulations issued thereunder.

Article (12)

The bodies undertaking the collection of revenues and fees within various areas shall supply such to office treasuries and financial services comptrollers in the regions areas or to the Treasury – according to the situation. No bank accounts shall be opened for public entities except with the permission of the Ministry of Finance.

Article (13)

Parties funded under the provisions of Article (1) of this law shall provide the Ministry of Finance and the Ministry of Planning with periodic reports on their expenditures and revenues collected in their scope, as well as a monthly account summary before the end of the second week of the following month.

Issuance of financial authorisations during the period subsequent to fixed deadlines shall be conditional on submission of the required reports. The Minister of Finance and Minister of

Planning, within their respective mandates, shall take the appropriate measures to ensure the submission of the said reports in a timely manner.

Article (14)

The Minister of Finance or whomever he authorises shall issue the financial authorisations required to implement the allocations of Sections (1), (2), and (4) of this law. The Minister of Planning shall undertake to issue the financial authorisations pertaining to Section (3) at the request of the concerned party, according to the forms prepared for this purpose, depending on readiness for implementation, and according to financial and technical reports.

Article (15)

All parties funded from the general budget shall undertake to pay the value of their consumption of public services -- including electricity, water, telecommunications, and fuel -- from their allocations listed for such purposes in the general budget.

Article (16)

The Central Bank of Libya and the Ministry of Finance shall undertake to make the arrangements that ensure the provision of the necessary cash flow within the limits of the provisions included in the general budget on time and without any delay, provided that the settlement be carried out in two phases: the first by the end of the third quarter and the second by the end of the fiscal year, subject to the provisions of Article (9) of this law.

Article (17)

The revenues of the general budget shall be spent within the limits of the allocations adopted as per the financial regulations in force. In implementing the budget, priority shall be given to enhancing security, payment of salaries, price stability, treatment costs, human resources development, and infrastructure projects. In all cases, the Treasury shall not assume any financial obligations established in violation of the provisions of this law by the entities subject to these provisions. The offending party shall bear full responsibility for any violation of these provisions.

Article (18)

Funds may be transferred between the sections of the general budget by virtue of decrees issued by the Cabinet, based on proposals by the Ministry of Finance and the Ministry of Planning, according to the case.

Article (19)

The Cabinet may stop or limit some expenses or arrange additional sources of funding, in the event it is determined that the public interest so requires. The Ministry of Finance may also undertake spending directly from the allocations of any of the parties funded from the general budget when the public interest so requires.

Article (20)

The amounts included in the budget reserve item shall be distributed and used to cover any deficit in the general budget, in accordance with the principles and regulations proposed by the Ministry of Finance and adopted by the Cabinet.

Article (21)

The provisions of the law of the financial system of the State of Libya and Law No. (2) of 2010 shall be applied in cases not provided for by this law.

Article (22)

This Law shall enter into force starting from 1 January 2012.

Interim National Transitional Council -- Libya

Issued in Tripoli

Thursday 06/03/2012

Table (A)
General Budget Resources

| No. | Statement | Revenues Based on 100 USD/barrel |
|-----|------------------------------|-------------------------------------|
| 1 | Net oil revenues | 65,299,793,750 |
| 2 | Sovereign and local revenues | 3,222,811,000 |
| | Total | 68,522,604,750 |

Table (A-1)
Oil Resources

| No. | Statement | Revenues |
|-----|---|-----------------------|
| 1 | Net oil revenues | 68,736,625,000 |
| 2 | Public debt | 3,436,831,250 |
| | Net oil resources after the public debt deduction | 65,299,793,750 |

Table (A-2)
Sovereign and Local Revenues

| No. | Statement | Sum in LYD |
|-----|--|----------------------|
| 1 | Tax revenue on economic activity and the stamp tax | 500,000,000 |
| 2 | Customs duties | 700,000,000 |
| 3 | Public service fees | 271,276,000 |
| 4 | Telecommunications | 400,000,000 |
| 5 | Profit distribution of the Central Bank of Libya | 500,000,000 |
| 6 | Price Stability Fund revenues | 75,000,000 |
| 7 | Local market revenues from oil sales | 776,535,000 |
| | Total | 3,222,811,000 |

The Telecommunications revenues include the sum of 200 million LYD that was not deposited in the Treasury account in 2010.

Table (B)
General Budget Usages

| Section | Statement | Sum in LYD |
|---------|--|-----------------------|
| 1 | Salaries and equivalent | 18,670,000,000 |
| 2 | Steering and operating expenses | 12,134,604,750 |
| 3 | Development and reconstruction projects and programs | 19,118,000,000 |
| 4 | Subsidy and price stability expenditure | 14,600,000,000 |
| | General budget reserve | 4,000,000,000 |
| | Total | 68,522,604,750 |

Table No. (A)
Current Expenses Budget (Section 1 and 2)
of Fiscal Year 2012

| No. | Sector | Revenues | Section (1) | Section (2) |
|-----|---|---------------|---------------|---------------|
| 1 | NTC and subordinate bodies | 115,000 | 348,235,000 | 282,425,000 |
| 2 | Cabinet and subordinate bodies | 23,280,000 | 146,982,000 | 597,891,650 |
| 3 | Interior Sector and subordinate bodies | 58,500,000 | 2,530,020,000 | 283,900,000 |
| 4 | Justice Sector and subordinate bodies | 4,000,000 | 263,322,000 | 852,400,000 |
| 5 | Foreign Affairs and International Cooperation Sector and subordinate bodies | 5,500,000 | 277,074,000 | 548,480,000 |
| 6 | Finance Sector and subordinate bodies | 1,200,000,000 | 212,853,000 | 1,544,328,000 |
| 7 | Health Sector and subordinate bodies | 4,732,000 | 1,888,293,000 | 1,035,137,500 |
| 8 | Education Sector and subordinate bodies | 0 | 4,381,366,000 | 289,029,000 |
| 9 | Industry Sector and subordinate bodies | 6,000,000 | 80,906,000 | 25,275,000 |
| 10 | Transportation Sector and subordinate bodies | 69,820,000 | 132,323,000 | 43,821,000 |
| 11 | Agriculture, Animal and Marine Wealth Sector and subordinate bodies | 3,086,000 | 310,449,000 | 23,295,000 |
| 12 | Social Affairs Sector and subordinate bodies | 0 | 147,907,000 | 304,896,000 |
| 13 | Endowments and Religious Affairs Sector and subordinate bodies | 4,000,000 | 17,913,000 | 55,839,000 |
| 14 | Housing and Utilities Sector and subordinate bodies | 1,500,000 | 75,479,000 | 18,500,000 |
| 15 | Economy Sector and subordinate bodies | 10,015,000 | 35,704,000 | 27,010,000 |

| | | | | |
|--------------|---|----------------------|-----------------------|-----------------------|
| 16 | Planning Sector and subordinate bodies | 250,000 | 5,061,000 | 14,860,000 |
| 17 | Defence Sector and subordinate bodies | 0 | 2,475,272,000 | 1,293,800,000 |
| 18 | Assistance to Families of Martyrs and Missing Persons Sector and subordinate bodies | 0 | 4,367,000 | 187,400,000 |
| 19 | Oil and Gas Sector and subordinate bodies | 0 | 976,100,000 | 2,500,000,000 |
| 20 | Labour and Capacity Building Sector and subordinate bodies | 1,800,000 | 2,893,400,000 | 17,520,000 |
| 21 | Local Government Sector and subordinate bodies | 1,610,000 | 239,004,000 | 660,107,000 |
| 22 | Communications and IT Sector and subordinate bodies | 273,626,000 | 9,691,000 | 63,711,6000 [sic] |
| 23 | Higher Education and Scientific Research Sector and subordinate bodies | 1,000,000 | 1,004,653,000 | 709,256,000 |
| 24 | Youth and Sports Sector and subordinate bodies | 0 | 16,380,000 | 122,416,000 |
| 25 | Culture and Civil Society Sector and subordinate bodies | 2,442,000 | 130,239,000 | 130,988,000 |
| 26 | Electricity and Renewable Energy Sector and subordinate bodies | 0 | 2,007,000 | 2,319,000 |
| 27 | Body of the Great Man-Made River and equipment to exploit its waters | 0 | 65,000,000 | 500,000,000 |
| Total | | 1,671,276,000 | 18,670,000,000 | 12,134,604,750 |

Table No. (1)
NTC and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|--|-----------------|--------------------|--------------------|
| 1 | NTC | 0 | 64,085,000 | 38,000,000 |
| 2 | National Defence Council | 0 | 9,601,000 | 12,000,000 |
| 3 | Audit Office | 0 | 62,707,000 | 20,000,000 |
| 4 | Supreme Court | 100,000 | 13,800,000 | 6,200,000 |
| 5 | National Planning Council | 0 | 1,144,000 | 1,500,000 |
| 6 | Planning councils in the regions | 0 | 11,220,000 | 1,000,000 |
| 7 | National Security Commission | 0 | 180,000,000 | 50,000,000 |
| 8 | General Culture Council | 15,000 | 1,263,000 | 4,000,000 |
| 9 | Supreme Council for Fatwa | 0 | 4,153,000 | 5,600,000 |
| 10 | Centre of African Studies and Research | 0 | 262,000 | 520,000 |
| 11 | High Commission for the Application of Standards of Integrity and Patriotism | 0 | 0 | 2,300,000 |
| 12 | Human Rights Council | 0 | 0 | 1,500,000 |
| 13 | High National Elections Commission | 0 | 0 | 139,805,000 |
| Total | | 115,000 | 348,235 | 282,425,000 |

Table No. (2)
Prime Minister's Office and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|------------|--|-----------------|--------------------|--------------------|
| 1 | Prime Minister's Office | 0 | 2,936,000 | 8,000,000 |
| 2 | Real Estate Registration And State Property Department | 20,000,000 | 39,590,000 | 18,700,000 |
| 3 | General Information Authority | 0 | 3,200,000 | 700,000 |
| 4 | Department of Antiquities | 200,000 | 14,060,000 | 3,200,000 |
| 5 | Atomic Energy | 0 | 5,895,000 | 1,700,000 |

| | Organisation | | | |
|----|--|-----------|------------|-------------|
| 6 | Commission of the Injured (1) | 0 | 2,782,000 | 504,000,000 |
| 7 | Warriors Affairs Commission | 0 | 5,388,000 | 10,000,000 |
| 8 | Libyan Humanitarian Relief Agency | 0 | 3,277,000 | 2,250,000 |
| 9 | Environment General Authority | 3,000,000 | 5,216,000 | 4,000,000 |
| 10 | General Board for Tourism and Traditional Industries | 80,000 | 10,610,000 | 3,000,000 |
| 11 | Centre for Information and Documentation | 0 | 505,000 | 800,000 |
| 12 | Nuclear Research Centre | 0 | 21,826,000 | 5,000,000 |
| 13 | Centre for Solar Energy Research and Studies | 0 | 3,393,000 | 1,775,000 |
| 14 | Qualitative Centre for Training and Rehabilitation | 0 | 969,000 | 550,000 |
| 15 | National Economic Development Board | 0 | 4,105,000 | 2,000,000 |
| 16 | Visits and conferences | 0 | - | 15,000,000 |
| 17 | National commission to follow up the implementation of the Convention on the Prohibition of Chemical Weapons | 0 | 758,000 | 3,000,000 |
| 18 | Tourism and Antiquities Police | 0 | 11,200,000 | 3,916,650 |
| 19 | National Centre for Archives and Historical Studies | 0 | 1,900,000 | 4,100,000 |
| 20 | Salafi Higher Institute of Imamate, Rhetoric, Guidance, and Quranic Sciences | 0 | 400,000 | 3,700,000 |
| 21 | Urban Planning | 0 | 8,982,000 | 2,500,000 |

| | | | | |
|--|--------------|------------|-------------|-------------|
| | Department | | | |
| | Total | 23,280,000 | 146,982,000 | 597,891,650 |

| | |
|-----------|--|
| 1. | Section (2) allocations for the Commission of the Injured include a sum of 500,000,000 LYD to treat injured persons. |
|-----------|--|

Table No. (3)
Interior Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|-----|--|------------|---------------|-------------|
| 1 | Ministry of Interior | 15,000,000 | 1,427,000,000 | 110,000,000 |
| 2 | Interior affairs in the regions | 14,000,000 | 651,000,000 | 56,000,000 |
| 3 | National Safety Commission | 1,500,000 | 80,000,000 | 25,000,000 |
| 4 | Internal Security Service | 0 | 153,000,000 | 8,000,000 |
| 5 | Civil Status Authority | 3,000,000 | 100,000,000 | 32,900,000 |
| 6 | Anti-Narcotic Drugs and Psychotropic Substances Agency | 0 | 31,500,000 | 12,000,000 |
| 7 | Passport and Nationality Department (1) | 25,000,000 | 86,800,000 | 39,000,000 |
| 8 | Centre for Information and Documentation | 0 | 720,000 | 1,000,000 |
| | Total | 58,500,000 | 2,530,020,000 | 283,900,000 |

| | |
|-----------|--|
| 1. | Section (2) allocations for the Passport and Nationality Department include a sum of 15,000,000 LYD to fight illegal immigration and a sum of 9,000,000 LYD for the national identification number. |
|-----------|--|

Table No. (4)
Justice Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|---|-----------|-------------|-------------|
| 1 | Ministry of Justice (2) | 4,000,000 | 177,000,000 | 75,000,000 |
| 2 | Justice affairs in the regions | 0 | | 6,800,000 |
| 3 | Cabinet Lawsuits Authority | 0 | 11,882,000 | 3,000,000 |
| 4 | Judicial Expertise and Research Centre | 0 | 4,402,000 | 2,200,000 |
| 5 | Judicial Police | 0 | 67,700,000 | 60,000,000 |
| 6 | Higher Judicial Training Institute | 0 | 1,483,000 | 3,400,000 |
| 7 | Centre for Information and Documentation | 0 | 855,000 | 1,000,000 |
| 8 | Foreign Affairs | 0 | - | 20,000,000 |
| 9 | Nationalized committee placed in receivership | 0 | - | 681,000,000 |
| Total | | 4,000,000 | 263,322,000 | 852,400,000 |

| | |
|-----------|---|
| 1. | Section (2) allocations for the Justice Ministry include a sum of 1,000,000 LYD for the National Human Rights Committee, a sum of 1,000,000 LYD for the committee overseeing the compensation of production units, and a sum of 1,000,000 LYD for the committee overseeing the compensations as per Law No. (4). |
|-----------|---|

Table No. (5)
Foreign Affairs and International Cooperation Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|-----|--|-----------|--------------|-------------|
| 1 | Ministry of Foreign Affairs and International Cooperation | 500,000 | 22,549,000 | 139,870,000 |
| 2 | Embassies and consulates abroad (1, 2) | 5,000,000 | 253,000,000 | 157,000,000 |
| 3 | General Authority of Foreign Media | 0 | 295,000 | 4,000,000 |
| 4 | Libyan Fund for Aid and Development in Africa | 0 | 600,00 [sic] | 250,000 |
| 5 | Political work | 0 | - | 247,360,000 |

| | | | |
|--------------|-----------|-------------|-------------|
| Total | 5,500,000 | 277,074,000 | 548,480,000 |
|--------------|-----------|-------------|-------------|

| | |
|-----------|--|
| 1. | The allocations of Section (1) and (2) for embassies and consulates abroad include the allocations for financial comptrollers in the amount of 25,108,284 LYD for Section (1) and 33,707,000 LYD for Section (2). |
| 2. | The allocations of Section (2) for embassies and consulates abroad include the item on treatment outside the country where the employees reside. |

Table No. (6)
Finance Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|--|----------------------|--------------------|----------------------|
| 1 | Ministry of Finance (1) | 0 | 7,500,000 | 55,908,000 |
| 2 | Financial services departments in in the regions (2) | 0 | 62,964,000 | 30,000,000 |
| 3 | Customs Department | 700,000,000 | 103,000,000 | 25,000,000 |
| 4 | Tax Department | 500,000,000 | 35,910,000 | 12,000,000 |
| 5 | Centre for Information and Documentation | 0 | 807,000 | 1,600,000 |
| 6 | Fund for Liquidation of Dissolved Public Companies and Bodies | 0 | 2,672,000 | 664,000 |
| 7 | Judicial rulings | 0 | - | 400,000,000 |
| 8 | Miscellaneous | 0 | - | 989,156,000 |
| 9 | Salaries and loans for low-income people and martyrs in the line of duty | 0 | - | 30,000,000 |
| Total | | 1,200,000,000 | 212,853,000 | 1,544,328,000 |

| | |
|-----------|--|
| 1. | The allocations of Section (2) for the Ministry of Finance Office include a sum of 43,788,000 LYD for contracts for the operation and maintenance of halls and facilities concluded between the Ministry of Finance and the General Company for Administrative Centre Services. |
| 2. | The allocations of Section (1) for finance affairs in the regions include the allocations of employees working in the planning sector in the regions. The allocations of each region are divided up as per the division records drawn up between the two ministries. |

Table No. (7)
Health and Environment Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|---|------------------|----------------------|----------------------|
| 1 | Ministry of Health | 0 | 6,630,000 | 64,000,000 |
| 2 | Health affairs in the regions | 232,000 | 873,345,000 | 39,000,000 |
| 3 | National Centre for Disease Control | 1,500,000 | 17,518,000 | 6,200,000 |
| 4 | Libyan National Organ Transplant Program | 0 | 2,053,000 | 1,000,000 |
| 5 | Board For Medical Specialties | 0 | 997,000 | 900,000 |
| 6 | National Food and Drug Control Centre | 3,000,000 | 7,959,000 | 5,800,000 |
| 7 | Procurement of medical workers and medical assistance | 0 | 150,000,000 | 4,000,000 |
| 8 | Treatment abroad | 0 | 0 | 150,000,000 |
| 9 | Improving health services and treatment | 0 | 0 | 400,000,000 |
| 10 | Ambulance Service | 0 | 3,805,000 | 2,000,000 |
| 11 | Centre for Health Information and Documentation | 0 | 359,000 | 400,000 |
| 12 | Medical Manpower Development Centre | 0 | 560,000 | 1,700,000 |
| 13 | Teaching hospitals | 0 | 539,146,000 | 213,783,000 |
| 14 | Public and rural hospitals | 0 | 285,921,000 | 146,354,500 |
| Total | | 4,732,000 | 1,888,293,000 | 1,035,137,500 |

Table No. (7)
Teaching Hospitals Subordinate to the Health and Environment Sector

| No. | Hospital | Revenues | Section (1) | Section (2) |
|-----|---|----------|-------------|-------------|
| 1 | Al-Batnan Medical Centre | 0 | 22,483,000 | 8,750,000 |
| 2 | Al Thawra Teaching Hospital in Baida | 0 | 19,674,000 | 5,090,000 |
| 3 | Benghazi Medical Centre | 0 | 38,031,000 | 20,000,000 |
| 4 | Jumhuriya Hospital | 0 | 19,520,000 | 7,000,000 |
| 5 | Al-Jalaa Trauma and Surgical Hospital in Benghazi | 0 | 24,500,000 | 6,413,000 |
| 6 | Benghazi Children's Hospital | 0 | 14,050,000 | 3,376,000 |
| 7 | Al-Nahr Ophthalmology Hospital in Benghazi | 0 | 4,572,000 | 1,632,000 |
| 8 | 7th October Hospital | 0 | 9,800,000 | 2,845,000 |
| 9 | Ibn Sina Hospital | 0 | 17,000,000 | 10,000,000 |
| 10 | Sebha Medical Centre | 0 | 16,463,000 | 8,000,000 |
| 11 | Gharyan Central Teaching Hospital | 0 | 13,822,000 | 6,000,000 |
| 12 | Zawiya Teaching Hospital | 0 | 16,615,000 | 4,000,000 |
| 13 | Sabratha Teaching Hospital | 0 | 16,545,000 | 4,250,000 |
| 14 | National Cancer Institute -- Sabratha | 0 | 8,500,000 | 4,000,000 |
| 15 | Al Zahra Specialised Hospital | 0 | 11,250,000 | 4,500,000 |
| 16 | Tripoli Medical Centre | 0 | 71,750,000 | 22,315,000 |
| 17 | Tripoli Central Hospital | 0 | 46,450,000 | 20,000,000 |
| 18 | Eye Hospital | 0 | 6,800,000 | 2,275,000 |
| 19 | Al-Jalaa Children's Hospital | 0 | 15,210,000 | 5,000,000 |
| 20 | Al-Jalaa Maternity Hospital | 0 | 17,500,000 | 4,250,000 |

| | | | | |
|---|--|---|-------------|-------------|
| 21 | Outer Space and Hyperbaric Medicine Hospital | 0 | 5,700,000 | 3,525,000 |
| 22 | Burns and Cosmetic Hospital | 0 | 5,295,000 | 2,500,000 |
| 23 | National Centre for Diabetes | 0 | 3,978,000 | 2,000,000 |
| 24 | Abu Salim Trauma Hospital | 0 | 18,770,000 | 10,000,000 |
| 25 | Abu Sitta Hospital for Respiratory Disease | 0 | 3,153,000 | 2,262,000 |
| 26 | National Heart Centre -- Tajoura | 0 | 19,000,000 | 5,000,000 |
| 27 | Ali Omar Askar Hospital | 0 | 16,440,000 | 8,000,000 |
| 28 | Misrata Central Hospital | 0 | 19,100,000 | 12,000,000 |
| 29 | Al Khoms General Hospital | 0 | 10,541,000 | 5,000,000 |
| 30 | Zliten Central Hospital | 0 | 10,050,000 | 5,100,000 |
| 31 | Al Khadra Hospital | 0 | 16,548,000 | 8,700,000 |
| Overall total for teaching hospitals | | 0 | 539,146,000 | 213,783,000 |

Cont. Table No. (7)

Public and Rural Hospitals Subordinate to the Health and Environment Sector

| No. | Hospital | Revenues | Section (1) | Section (2) |
|-----|--|----------|-------------|-------------|
| 32 | Wahda Hospital Darnah | 0 | 10,907,000 | 3,000,000 |
| 33 | Al Qubbah Hospital | 0 | 2,600,000 | 600,000 |
| 34 | Al Tamimi Hospital | 0 | 2,469,000 | 600,000 |
| 35 | Al Bari Hospital | 0 | 2,072,000 | 600,000 |
| 36 | Omar Mukhtar Hospital | 0 | 2,500,000 | 500,000 |
| 37 | Shahat Hospital for Treatment of Tuberculosis and Respiratory Diseases | 0 | 2,200,000 | 1,900,000 |
| 38 | Susa Hospital | 0 | 2,200,000 | 500,000 |
| 39 | Al Marj General Hospital – Al Marj | 0 | 11,577,000 | 5,500,000 |
| 40 | Tocra – al- | 0 | 1,557,000 | 500,000 |

| | | | | |
|----|--|---|------------|------------|
| | Agouriya Hospital | | | |
| 41 | Al-Abyar Hospital | 0 | 2,277,000 | 550,000 |
| 42 | Al-Kuwaifiya Hospital for Respiratory Diseases | 0 | 6,220,000 | 3,000,000 |
| 43 | Urology and Ear, Nose, and Throat Centre | 0 | 5,992,000 | 3,300,000 |
| 44 | Hawari General Hospital -- Benghazi | 0 | 14,000,000 | 13,000,000 |
| 45 | Psychiatric Hospital | 0 | 5,450,000 | 5,000,000 |
| 46 | Benghazi Cardiac Centre | 0 | 3,000,000 | 1,300,000 |
| 47 | Benghazi Diagnostic and Therapeutic Radiology Centre | 0 | 1,172,000 | 300,000 |
| 48 | Kidney Centre in Benghazi | 0 | 5,370,000 | 3,403,000 |
| 49 | Centre for Infectious Diseases and Immunology (1) | 0 | 2,550,000 | 9,200,000 |
| 50 | Central Dental Clinic in Benghazi | 0 | 2,116,000 | 600,000 |
| 51 | Reference Medical Laboratory in Benghazi | 0 | 948,000 | 1,450,000 |
| 52 | Blood Bank in Benghazi | 0 | 1,213,000 | 4,415,000 |
| 53 | Suluq Hospital | 0 | 1,915,000 | 650,000 |
| 54 | Qaminis Hospital | 0 | 1,713,000 | 500,000 |
| 55 | Jalo General Hospital | 0 | 3,322,000 | 1,400,000 |
| 56 | Atiyya Al-Kasih Hospital in Al Kufra | 0 | 4,547,000 | 1,800,000 |
| 57 | Tazerbo Hospital | 0 | 2,386,000 | 900,000 |
| 58 | Bin Jawad Hospital | 0 | 2,295,000 | 518,500 |
| 59 | Al Afia Hospital in Hun | 0 | 4,933,000 | 1,600,000 |
| 60 | Waddan Hospital | 0 | 2,648,000 | 900,000 |
| 61 | Murzuq General Hospital | 0 | 6,352,000 | 1,791,000 |
| 62 | Tragen General | 0 | 3,781,000 | 1,400,000 |

| | | | | |
|--|--------------|---|-------------|------------|
| | Hospital | | | |
| | Total | 0 | 122,282,000 | 78,677,500 |

| | |
|-----------|---|
| 1. | The allocations of Section (2) for the Centre for Infectious Diseases include a sum of 7,900,000 LYD for patients with AIDS. |
|-----------|---|

Table No. (7) (cont'd)
Public and Rural Hospitals Subordinate to the Health and Environment Sector

| No. | Hospital | Revenues | Section (1) | Section (2) |
|-----|--|----------|-------------|-------------|
| 63 | Obari Hospital | 0 | 6,237,000 | 3,000,000 |
| 64 | Brak Hospital | 0 | 7,186,000 | 1,440,000 |
| 65 | Bargan Hospital | 0 | 4,104,000 | 1,381,000 |
| 66 | Adiri Hospital | 0 | 3,850,000 | 1,600,000 |
| 67 | Blood Bank in Sebha | 0 | 661,000 | 660,000 |
| 68 | Al-Asabia Hospital | 0 | 4,000,000 | 1,800,000 |
| 69 | Zintan Hospital | 0 | 7,910,000 | 1,800,000 |
| 70 | Jado Hospital | 0 | 2,464,000 | 1,500,000 |
| 71 | Nalut Central Hospital | 0 | 4,329,000 | 5,050,000 |
| 72 | Al-Haraba Hospital | 0 | 1,700,000 | 650,000 |
| 73 | Tiji Hospital | 0 | 2,600,000 | 700,000 |
| 74 | Kabaw Hospital | 0 | 1,900,000 | 650,000 |
| 75 | Bani Walid General Hospital | 0 | 6,600,000 | 2,000,000 |
| 76 | Yafran General Hospital | 0 | 4,904,000 | 1,600,000 |
| 77 | Zuwara Bahri Hospital | 0 | 5,583,000 | 1,210,000 |
| 78 | Al-Jamil General Hospital | 0 | 7,000,000 | 1,500,000 |
| 79 | Al-Ajilat General Hospital | 0 | 6,214,000 | 1,250,000 |
| 80 | Surman Hospital | 0 | 5,575,000 | 1,140,000 |
| 81 | Al -Razi Psychiatric and Neurological Hospital | 0 | 6,445,000 | 5,000,000 |
| 82 | Tripoli Kidney Services Hospital | 0 | 4,021,000 | 2,000,000 |
| 83 | Reference Medical Laboratory in Tripoli | 0 | 1,911,000 | 3,000,000 |
| 84 | Dental Clinic in Tripoli | 0 | 2,450,000 | 1,250,000 |

| | | | | |
|--------------|--|---|-------------|------------|
| 85 | Blood Bank in Tripoli | 0 | 1,154,000 | 5,308,000 |
| 86 | Tarhuna Hospital | 0 | 6,488,000 | 2,000,000 |
| 87 | Msallata Hospital | 0 | 6,650,000 | 2,920,000 |
| 88 | National Cancer Institute in Misrata | 0 | 3,851,000 | 2,000,000 |
| 89 | Misrata Hospital for Tuberculosis and Respiratory Diseases | 0 | 2,580,000 | 1,282,000 |
| 90 | Tawergha Hospital | 0 | 2,516,000 | 800,000 |
| 91 | Al Dawun Hospital | 0 | 1,205,000 | 500,000 |
| 92 | Garabulli Hospital | 0 | 3,599,000 | 1,800,000 |
| Total | | 0 | 125,687,000 | 56,791,000 |

Table No. (7) (cont'd)

Public and Rural Hospitals Subordinate to the Health and Environment Sector

| No. | Hospital | Revenues | Section (1) | Section (2) |
|---|--|----------|-------------|-------------|
| 93 | Suq al Khamis Hospital | 0 | 1,663,000 | 1,550,000 |
| 94 | Hospital of Martyr Amhamad al al-Magariaf | 0 | 12,329,000 | 5,000,000 |
| 95 | Brega Hospital | 0 | 2,125,000 | 1,250,000 |
| 96 | Ghat Hospital | 0 | 5,400,000 | 2,857,000 |
| 97 | Ghadames General Hospital | 0 | 3,600,000 | 1,800,000 |
| 98 | Mizda Hospital | 0 | 3,713,000 | 2,000,000 |
| 99 | Al-Garyat Hospital | 0 | 975,000 | 450,000 |
| 100 | Shwayrif Hospital | 0 | 1,137,000 | 450,000 |
| 101 | Beir al-Osta Milad Hospital | 0 | 2,310,000 | 954,000 |
| 102 | Specialist Centre for the Treatment of Diabetes and Endocrinology in Misrata | 0 | 1,350,000 | 1,250,000 |
| 103 | Jaghubub General Hospital | 0 | 3,350,000 | 1,325,000 |
| Total | | 0 | 37,952,000 | 18,886,000 |
| Overall total for public and rural hospitals | | 0 | 285,921,000 | 146,354,500 |
| Overall total for hospitals | | 0 | 825,067,000 | 360,137,500 |

Table No. (8)
Education Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|--|-----------------|--------------------|--------------------|
| 1 | Ministry of Education (1) | 0 | 283,522,000 | 20,000,000 |
| 2 | Education affairs in the regions (2) | 0 | 3,600,458,000 | 40,000,000 |
| 3 | National Foundation for Technical and Vocational Education | 0 | 7,012,000 | 8,000,000 |
| 4 | National Foundation for Technical and Vocational Education – Technical and Higher Institutes | 0 | 210,225,000 | 158,026,000 |
| 5 | National Foundation for Technical and Vocational Education – Intermediate Technical Institutes | 0 | 253,491,000 | 49,360,000 |
| 6 | Centre for Information and Documentation | 0 | 1,950,000 | 1,200,000 |
| 7 | General Centre For Teacher Training | 0 | 2,522,000 | 2,250,000 |
| 8 | National Commission for Education, Science, and Culture | 0 | 285,000 | 400,000 |
| 9 | Gifted Centre – Benghazi | 0 | 1,575,000 | 293,000 |
| 10 | Authority for Educational Technology and Facilities Maintenance | 0 | 20,326,000 | 8,700,000 |
| 11 | Islamic Art and Craft School | 0 | - | 800,000 |
| Total | | 0 | 4,381,366,000 | 289,029,000 |

| | |
|----|--|
| 1. | The allocations of Section (1) for the Ministry of Education include a sum of 9,000,000 LYD for remuneration of education inspectors. |
| 2. | The allocations of Section (1) for education include a sum of 40,000,000 LYD for remuneration of examination committees and for faculty sessions. |

Table No. (9)
Industry Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|---|-----------|-------------|-------------|
| 1 | Ministry of Industry (1) | 0 | 34,827,000 | 8,000,000 |
| 2 | Industry affairs in the regions (2) | 0 | 38,173,000 | 10,000,000 |
| 3 | General Authority for Industrial Zones | 0 | 1,672,000 | 2,000,000 |
| 4 | National Mining Corporation | 3,000,000 | 715,000 | 650,000 |
| 5 | Industrial Research Centre | 3,000,000 | 4,500,000 | 2,000,000 |
| 6 | Local Industry Support Fund | 0 | 580,000 | 2,125,000 |
| 7 | Centre for Industrial Information and Documentation | 0 | 439,000 | 500,000 |
| Total | | 6,000,000 | 80,906,000 | 25,275,000 |

| | |
|----|---|
| 1. | The allocations of Section (1) for the Ministry of Industry include a sum of 28,950,000 LYD for the following companies: Al-Khadra Holding Company, General Electronics Company, Tripoli Dairy Company, and Engineering Techniques Services. |
| 2. | The allocations of Section (1) for industry affairs in the regions include the allocations of employees working in the economy sector in the regions. The allocations of each region shall be separated as per the division records drawn up between the two ministries. |

Table No. (10)
Transportation Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|-----|---------------------------------------|----------|-------------|-------------|
| 1 | Ministry of Transportation | 70,000 | 12,272,000 | 3,000,000 |
| 2 | Transportation affairs in the regions | 0 | 39,386,000 | 6,500,000 |
| 3 | Department of Road Transport | 50,000 | 3,888,000 | 1,800,000 |

| | | | | |
|--------------|--|------------|-------------|------------|
| 4 | National Meteorological Centre | 0 | 14,730,000 | 1,171,000 |
| 5 | Civil Aviation Authority | 20,000,000 | 32,128,000 | 12,000,000 |
| 6 | Ports and Marine Transport Authority | 25,000,000 | 13,255,000 | 2,900,000 |
| 7 | Centre for Information and Documentation | 0 | 294,000 | 1,450,000 |
| 8 | Airports Authority | 24,700,000 | 16,370,000 | 15,000,000 |
| Total | | 69,820,000 | 132,323,000 | 43,821,000 |

Table No. (11)
Agriculture, Animal and Marine Wealth Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|-----|--|-----------|-------------|-------------|
| 1 | Ministry of Agriculture, Animal and Marine Wealth (1) | 750,000 | 56,079,000 | 6,000,000 |
| 2 | Agriculture, Animal and Marine Wealth affairs in the regions | 500,000 | 154,300,000 | 5,500,000 |
| 3 | General Water Authority | 200,000 | 5,113,000 | 600,000 |
| 4 | Agricultural Police | 75,000 | 63,033,000 | 3,000,000 |
| 5 | Agricultural and Animal Research Centre | 40,000 | 5,730,000 | 600,000 |
| 6 | General Authority for Marine Wealth | 1,500,000 | 11,840,000 | 2,700,000 |
| 7 | Marine Biology Research Centre | 0 | 1,563,000 | 700,000 |
| 8 | Locust and Agricultural Pests Control Centre | 21,000 | 2,920,000 | 600,000 |
| 9 | Centre for Information and Documentation | 0 | 405,000 | 227,000 |
| 10 | Green Mountain Conservation and Development Authority | 0 | 3,574,000 | 568,000 |
| 11 | Grain Production Authority | 0 | 170,000 | 150,000 |

| | | | | |
|--------------|--|-----------|-------------|------------|
| 12 | Development Authority of the Fezzan Agricultural Zone | 0 | 142,000 | 400,000 |
| 13 | Development Authority of the Agricultural Area of Al-Kufra | 0 | 5,580,000 | 2,250,000 |
| Total | | 3,086,000 | 310,449,000 | 23,295,000 |

| | |
|-----------|--|
| 1- | The allocations of Section (1) for the Ministry of Agriculture, Animal and Marine Wealth include a sum of 21,680,000 LYD for production complexes for poultry and cattle. |
|-----------|--|

Table No. (12)
Social Affairs Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|---|----------|-------------|-------------|
| 1 | Ministry of Social Affairs | 0 | 9,460,000 | 85,000,000 |
| 2 | Social affairs in the regions | 0 | 19,598,000 | 10,000,000 |
| 3 | Public Authority of the Social Solidarity Fund (1) | 0 | 94,000,000 | 185,000,000 |
| 4 | Disabled Rehabilitation Centre – Janzour | 0 | 2,698,000 | 3,500,000 |
| 5 | Disabled Rehabilitation Centre – Benghazi | 0 | 3,330,000 | 1,545,000 |
| 6 | Al-Marj Social Care Complex | 0 | 3,500,000 | 1,790,000 |
| 7 | Al-Wafa Elderly Persons' Home | 0 | 2,206,000 | 1,611,000 |
| 8 | Sawani Rehabilitation Centre For People with Disabilities | 0 | 15,000,000 | 11,665,000 |
| 9 | Social Studies Centre | 0 | 1,050,000 | 1,150,000 |
| 10 | Centre for Information and Documentation | 0 | 400,000 | 300,000 |
| Total | | 0 | 147,907,000 | 304,896,000 |

| | |
|-----------|---|
| 1- | The allocations of the Public Authority of the Social Solidarity Fund represent the value of the deficit in Fund's budget. |
|-----------|---|

Table No. (13)
Endowments and Religious Affairs Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|--|-----------|-------------|-------------|
| 1 | Ministry of Endowments and Religious Affairs | 4,000,000 | 16,827,000 | 52,839,000 |
| 2 | Institute of Imamate and Rhetoric | 0 | 1,086,000 | 3,000,000 |
| Total | | 4,000,000 | 17,913,000 | 55,839,000 |

Table No. (14)
Housing and Utilities Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|--|-----------|-------------|-------------|
| 1 | Ministry of Housing and Utilities | 1,500,000 | 75,137,000 | 18,000,000 |
| 2 | Centre for Information and Documentation | 0 | 342,000 | 500,000 |
| Total | | 1,500,000 | 75,479,000 | 18,500,000 |

Table No. (15)
Economy Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|-----|---|------------|-------------|-------------|
| 1 | Ministry of Economy | 10,000,000 | 0 | 7,000,000 |
| 2 | Economic affairs in the regions (1) | 0 | 0 | 5,000,000 |
| 3 | Economic Sciences Research Centre | 15,000 | 159,000 | 260,000 |
| 4 | General Authority for Investment and Ownership | 0 | 4,736,000 | 4,500,000 |
| 5 | Price Stability Fund | 0 | 26,400,000 | 5,800,000 |
| 6 | National Program for Small and Medium Enterprises | 0 | 2,968,000 | 2,800,000 |
| 7 | Centre for Economic Information and Documentation | 0 | 261,000 | 750,000 |
| 8 | Guaranteed Lending Fund for | 0 | 1,180,000 | 900,000 |

| | | | | |
|--|---------------------|------------|------------|------------|
| | Employment Purposes | | | |
| | Total | 10,015,000 | 35,704,000 | 27,010,000 |

| | |
|----|---|
| 1- | The allocations of Section (1) for economy affairs in the regions are included in the allocations for industry affairs in the regions. The allocations are divided up as per the division records drawn up between the two ministries. |
|----|---|

Table No. (16)
Planning Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|-----|--|----------|-------------|-------------|
| 1 | Ministry of Planning Office | 0 | 1,258,000 | 5,700,000 |
| 2 | Planning affairs in the regions (1) | 0 | 0 | 4,600,000 |
| 3 | National Centre for Specifications and Standards | 50,000 | 1,692,000 | 3,300,000 |
| 4 | Survey Authority | 100,000 | 1,200,000 | 400,000 |
| 5 | Planning Institute | 100,000 | 911,000 | 860,000 |
| | Total | 250,000 | 5,061,000 | 14,860,000 |

| | |
|----|--|
| 1. | The allocations of Section (1) for planning affairs in the regions are included in the allocations for finance affairs in the regions. The allocations of each shall be divided up as per the division records drawn up between the two ministries. |
|----|--|

Table No. (17)
Defence Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|-----|---|----------|---------------|---------------|
| 1 | Ministry of Defence | 0 | 2,387,500,000 | 1,285,000,000 |
| 2 | Central Agency for Research and Manufacturing | 0 | 87,772,000 | 8,800,000 |
| | Total | 0 | 2,475,272,000 | 1,293,800,000 |

Table No. (18)
Assistance to Families of Martyrs and Missing Persons Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|-----|---|----------|-------------|-------------|
| 1 | Ministry of Assistance to Families of Martyrs and Missing Persons | 0 | 2,282,000 | 186,450,000 |

| | | | | |
|--------------|--|---|-----------|-------------|
| | (1) | | | |
| 2 | Assistance to families of martyrs and missing persons affairs in the regions | 0 | 2,085,000 | 950,000 |
| Total | | 0 | 4,367,000 | 187,400,000 |

| | |
|-----------|---|
| 1. | The allocations of Section (2) for the Ministry of Assistance to Families of Martyrs and Missing Persons include a sum of 175,450,000 LYD for subsidies and aid for the families of martyrs and missing persons. |
|-----------|---|

Table No. (19)
Oil and Gas Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|--------------------------|----------|-------------|---------------|
| 1 | Ministry of Oil and Gas | 0 | 0 | 0 |
| 2 | National Oil Corporation | 0 | 976,100,000 | 2,500,000,000 |
| Total | | 0 | 976,100,000 | 2,500,000,000 |

Table No. (20)
Labour and Capacity Building Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|---|-----------|---------------|-------------|
| 1 | Ministry of Labour and Capacity Building | 1,000,000 | 1,839,647,000 | 7,650,000 |
| 2 | Labour and capacity building affairs in the regions | 0 | 48,527,000 | 7,500,000 |
| 3 | Centre for Quality Assurance and Professional Standardisation | 0 | 980,000 | 820,000 |
| 4 | National Institute of Management | 800,000 | 3,420,000 | 1,100,000 |
| 5 | Centre for Information and Documentation | 0 | 826,000 | 450,000 |
| Total | | 1,800,000 | 1,893,400,000 | 17,520,000 |

| | |
|-----------|--|
| 1. | The allocations of Section (1) for the Ministry of Labour and Capacity Building include a sum of 2,833,000,000 LYD for surplus professional cadres. |
|-----------|--|

Table No. (21)
Local Government Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|------------------------------|-----------|-------------|-------------|
| 1 | Ministry of Local Government | 0 | 48,000,000 | 646,857,000 |
| 2 | Municipal Guards | 1,500,000 | 188,600,000 | 12,000,000 |
| 3 | Historic Cities Office | 110,000 | 2,404,000 | 1,250,000 |
| Total | | 1,610,000 | 239,004,000 | 660,107,000 |

Table No. (22)
Communications and IT Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|-----------------------------------|-------------|-------------|-------------|
| 1 | Ministry of Communications and IT | 273,626,000 | 9,691,000 | 63,711,600 |
| Total | | 273,626,000 | 9,691,000 | 63,711,600 |

Table No. (23)
Higher Education and Scientific Research Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|---|-----------|---------------|-------------|
| 1 | Ministry of Higher Education and Scientific Research | 0 | 2,665,000 | 8,000,000 |
| 2 | Universities | 0 | 915,535,000 | 685,656,000 |
| 3 | National Authority for Scientific Research and subordinate centres | 0 | 17,588,000 | 5,600,000 |
| 4 | Seconded professors | 0 | 60,000,000 | 2,000,000 |
| 5 | Centre for Quality Assurance and Accreditation of Higher Education Institutions | 1,000,000 | 1,865,000 | 2,000,000 |
| 6 | Academy of Graduate Studies | 0 | 7,000,000 | 6,000,000 |
| Total | | 1,000,000 | 1,004,653,000 | 709,256,000 |

Table No. (23) (cont'd)
Universities

| No. | University | Revenues | Section (1) | Section (2) |
|-----|---------------------------------|----------|-------------|-------------|
| 1 | Omar Al-Mukhtar University | 0 | 88,785,000 | 77,667,000 |
| 2 | University of Benghazi | 0 | 170,500,000 | 152,552,000 |
| 3 | Sirte University | 0 | 50,000,000 | 53,083,000 |
| 4 | Sebha University | 0 | 73,227,000 | 59,436,000 |
| 5 | Al-Jabal Al-Gharbi University | 0 | 62,630,000 | 42,450,000 |
| 6 | Zawiya University | 0 | 120,121,000 | 59,436,000 |
| 7 | University of Tripoli | 0 | 174,000,000 | 111,126,000 |
| 8 | Nasser International University | 0 | 15,327,000 | 9,530,000 |
| 9 | Misrata University | 0 | 66,400,000 | 36,882,000 |
| 10 | El-Mergib University | 0 | 80,000,000 | 59,250,000 |
| 11 | Al-Asmarya University | 0 | 11,905,000 | 17,197,000 |
| 12 | Open University | 0 | 2,640,000 | 7,047,000 |
| | Total | 0 | 915,535,000 | 685,656,000 |

Table No. (24)
Sports and Youth Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|-----|------------------------------|----------|-------------|-------------|
| 1 | Ministry of Sports and Youth | 0 | 10,980,000 | 120,000,000 |
| 2 | Education Centre | 0 | 5,400,000 | 2,416,000 |
| | Total | 0 | 16,380,000 | 122,416,000 |

Table No. (25)
Culture and Civil Society Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|-----|---|-----------|-------------|-------------|
| 1 | Ministry of Culture and Civil Society | 100,000 | 58,078,000 | 28,000,000 |
| 2 | Agency for Support and Encouragement of the Press | 1,000,000 | 7,982,000 | 8,000,000 |
| 3 | Libyan Broadcasting Corporation | 1,250,000 | 37,000,000 | 44,550,000 |

| | | | | |
|--------------|---|-----------|-------------|-------------|
| 4 | Libyan News Agency | 50,000 | 3,082,000 | 3,800,000 |
| 5 | Public Broadcasting Centre – Radio Libya | 0 | 2,219,000 | 1,233,000 |
| 6 | Al-Madina Multimedia Centre | 0 | 2,651,000 | 6,000,000 |
| 7 | New Media Development and Training Centre | 42,000 | 4,727,000 | 7,000,000 |
| 8 | General Paper and Printing Company | 0 | 14,500,000 | 32,455,000 |
| Total | | 2,442,000 | 130,239,000 | 130,988,000 |

Table No. (26)

Electricity and Renewable Energy Sector and Subordinate Bodies

| No. | Body | Revenues | Section (1) | Section (2) |
|--------------|--|----------|-------------|-------------|
| 1 | Ministry of Electricity and Renewable Energies | 0 | 1,000,000 | 819,000 |
| 2 | Renewable Energy Authority of Libya | 0 | 1,007,000 | 1,500,000 |
| Total | | 0 | 2,007,000 | 2,319,000 |