

**Law No. (13) of 2014
on adopting the State's General Budget
of 2014**

The General National Congress:

Upon review of:

- The interim Constitutional Declaration issued on 3 August 2011 and its amendments;
- The bylaws of the General National Congress;
- The law of the financial system of the State of Libya and its amendments;
- Law No. (25) of 1955 on oil;
- Law No. (127) of 1970 on the allocation of some resources to the public reserve;
- Law No. (15) of 1986 on the public debt of the Treasury;
- Law No. (13) of 2000 on planning;
- Law No. (12) of 2004 on the stamp tax and its amendment;
- Law No. (1) of 2004 on banks and currency and its amendments;
- Law No. (10) of 2010 on customs;
- Law No. (12) of 2010 on labour relations;
- Law No. (23) of 2010 on commercial activities;
- Law No. (7) of 2013 on adopting the State's general budget;
- Law No. (8) of 2014 on the national number;
- The provisions of Article (132) of the bylaws of the General National Congress;
- And the attached explanatory memorandum.

issued the following law:

Article (1)

An amount of (56,952,029,280) fifty-six billion, nine hundred and fifty-two million, twenty-nine thousand and two hundred and eighty LYD only may be disbursed according to the table below and the purposes included therein, for all ministries, agencies, bodies, and public institutions during the financial year 2014.

**Table (1)
Expenditures Summary Table – 2014 Budget**

| No. | Statement | Allocated Funds in 2014 |
|--|--|-------------------------|
| | First: Expenditures | |
| 1 | Section (1): Salaries and equivalent | 23,275,383,000 |
| 2 | Section (2): Steering expenditure | 11,144,896,280 |
| 3 | Section (3)* | 9,000,000,000 |
| 4 | Section (4): Subsidy and price stability expenditure | 11,931,750,000 |
| 5 | General budget reserves | 1,600,000,000 |
| | Total expenditures | 56,952,029,280 |
| Two billion of the allocations for the third section shall be allocated to the municipal council development budget. | | |

Article (2)

Instalments of public debt shall be exceptionally covered by the provisions of Law No. (15) of 1986, in the amount of (675,000,000) six hundred seventy five million LYD from oil revenues, as per the below table:

Table (2)

| Statement | Allocated Funds (LYD) |
|------------------------------|-----------------------|
| Total oil revenues | 27,375,000,000 |
| Deducted for the public debt | 675,000,000 |
| Net oil revenues | 26,700,000,000 |

The sum shall be spent as per the distribution specified in the table below, so as to cover the existing obligations of the Treasury:

Table (3)

| Party | Debt Allocations |
|---|------------------|
| Social Security Fund | 275,000,000 |
| Dues of the Commercial Bank for the facility granted to the Price Stability Fund for 2008 | 400,000,000 |
| Total Debt | 675,000,000 |

Article (3)

The expenses stipulated in Article (1) of this law shall be covered by the projected revenue for the fiscal year 2014, as per the table below:

Table (4)

| No. | Statement | Revenues of 2014 |
|-----------------------|---|-----------------------|
| | Second: Revenues | |
| 1 | Net oil revenues after the public debt deduction | 26,700,000 |
| 2 | Book balances for the budget sections on 31 December 2013 | 8,205,122,000 |
| 3 | Balances in the account of the Council | 15,000,000,000 |
| 4 | Treasury bonds (Central Bank of Libya) | 998,752,280 |
| 5 | Sovereign and local revenues | 6,048,155,000 |
| a. | Taxes on economic activity and the stamp tax | 900,000,000 |
| b. | Customs duties | 700,000,000 |
| c. | Public service fees | 398,155,000 |
| d. | Telecommunications | 250,000,000 |
| e. | Profit distribution of the Central Bank of Libya | 2,500,000,000 |
| f. | Price Stability Fund revenues | 300,000,000 |
| g. | Local market revenues from oil sales | 1,000,000,000 |
| Total revenues | | 56,552,029,200 |

Article (4)

The Central Bank of Libya shall undertake to deposit the sums acquired from revenues stipulated in Article (4) [*sic*] of this law in the unified account of the Treasury and it shall be disbursed from according to the mechanism that the Ministry of Finance prepares in agreement

with the Central Bank of Libya, as an exception to the provisions of Law No. (127) of 1970 on allocating some resources to the general reserve.

Article (5)

All bodies shall supply the Treasury's share in the profits and fees as set by the deadlines specified by law, and the Ministry of Finance may take all measures to ensure the verification of the amounts due and their collection.

Article (6)

The Ministry of Finance shall be authorised to issue public treasury bonds for the benefit of the Central Bank of Libya, provided the total value of the bonds during the financial year does not exceed the value set forth in Table (4), Item (4) of this law. The Ministry of Finance shall also be authorized to use any surplus in revenues from what is estimated in the general budget to make the necessary adjustment with the Central Bank of Libya by deducting it from the value of the Treasury bonds, which shall be liquidated to fund the sections of the general budget.

Article (7)

No measure may be taken that may adversely affect the amount of revenue or the timing of their collection. No body mandated to collect or maintain public revenues shall deduct, withhold or clear any amount of the said revenues, or cover the costs of any other body, including those funded in whole or in part by the Treasury.

Article (8)

The Ministry of Finance shall tally all the book balances of the sections of the general budget as of 31/12/2013 in the accounts of the Treasury and public bodies funded by the Treasury and the remaining balances for the sections of the general budget from past years and deposit the same in the unified Treasury account.

Article (9)

All public bodies shall collect their estimated revenues, and they shall comply with the financial models adopted under the law of the financial system of the State of Libya and the regulations issued thereunder. The bodies undertaking the collection of customs fees shall take the necessary measures to collect the value of fees when opening credits or accepting documents.

Article (10)

Bodies undertaking the collection of revenues and fees within various areas shall supply the same to the Treasury or office treasuries and financial services comptrollers in the areas, according to the situation. No bank accounts shall be opened for public entities except with the permission of the Ministry of Finance.

Article (11)

Entities funded under the provisions of Article (1) of this law shall provide the Ministry of Finance and the Ministry of Planning with periodic reports on their expenditures and revenues

collected within their scope, as well as a monthly account summary before the end of the second week of the following month.

The sectors and entities concerned in the implementation of Section (3) (development expenditures) shall submit to the Ministry of Planning the financial and technical follow-up reports (semi-annual and annual) stipulated in Article (11) of the executive regulations of Law No. (13) of 2000 on planning. Issuance of financial authorisations during the period subsequent to the specified deadlines shall be conditional on submission of the required reports. The Minister of Finance and Minister of Planning, within their respective mandates, shall take the appropriate measures to ensure the submission of the said reports in a timely manner.

Issuance of financial authorisations during the period subsequent to the specified deadlines shall be conditional on submission of the required reports. The Minister of Finance and Minister of Planning, within their respective mandates, shall take the appropriate measures to ensure the submission of the said reports in a timely manner. [*sic*]

Article (12)

The Minister of Finance or whomever he authorises shall issue the financial authorisations required to implement the allocations for Sections (1), (2), and (4) of this law. The Minister of Planning shall undertake to issue the financial authorisations pertaining to Section (3) at the request of the concerned party, according to ready-to-pay abstracts for ongoing and completed projects. They shall submit administrative approvals for retirement for new projects, according to the forms prepared for this purpose and according to the conditions and regulations adopted by the Cabinet based on the proposal of the Minister of Planning. No unbudgeted project may be disbursed.

Article (13)

Notwithstanding the provisions of Law No. (15) of 1986, the Ministry of Finance shall take the necessary measures in accordance with the legislation in force to exclusively fund investment and development projects through financial institutions and domestic investment, by investing or financing, after the Ministry of Planning verifies the projects' economic feasibility. In all circumstances, the value of lending guarantees shall not exceed 15% of the total resources approved for this year. The Ministry of Finance, in coordination with the competent authorities, shall limit the public debt and include it in the item on the Treasury obligations within the general budget for the coming years.

Article (14)

All entities funded from the general budget shall pay the value of their consumption of public services -- including electricity, water, telecommunications, and fuel -- from their allocations listed for such purposes in the general budget.

Article (15)

Without prejudice to the provisions of Article (4) of this law, the Central Bank of Libya and the Ministry of Finance shall undertake to make the arrangements that ensure the provision of the necessary cash flow within the limits of the provisions included in the general budget on time

and without any delay, provided that the settlement be carried out in three phases: the first upon the issuance of the budget law, the second by the end of the third quarter, and the third by the end of the fiscal year.

Article (16)

The revenues of the general budget shall be spent within the limits of the allocations adopted as per the financial regulations in force. In implementing the budget, priority shall be given to enhancing security, payment of salaries, price stability, treatment costs, human resources development, infrastructure projects, and the consolidation of local administration.

In all cases, the Treasury shall not assume any financial obligations established in violation of the provisions of this law by the entities subject to these provisions, including the issuance of unbudgeted dispatching or appointment decrees. Any contrary decision or procedure shall be considered as repealed. The offending party shall bear full responsibility for any violation of these provisions.

Article (17)

Funds may be transferred between the allocations for entities in the same section of the general budget by virtue of Article (10) of Law No. (61) of 1972 amending some of the provisions of the financial system of the State of Libya and Article (26) of the executive regulations of Law No. (13) of 2000 on planning. Funds may be transferred between Sections (1, 2, and 4) of the general budget by virtue of decrees issued by the Cabinet, based on proposals by the Ministry of Finance and the Ministry of Planning, according to the case, and section (3) by virtue of decrees issued by the legislature, based on proposals by the Cabinet.

Funds may be transferred between the allocations for programs and projects in the same sector as per the rates approved the executive regulations of Law No. (13) of 2000 on planning. Funds may be transferred between sectors in Section (3) by virtue of decrees issued by the Cabinet, taking into account Article (26) of the executive regulations of Law No. (13) of 2000 on planning. In all cases, the legislature shall be notified of such.

Article (18)

The Cabinet may stop or limit some expenses or arrange additional sources of funding, in the event it is determined that the public interest so requires. The Ministry of Finance may also undertake spending directly from the allocations for any of the entities funded from the general budget when the public interest so requires, upon the approval of the Cabinet.

Article (19)

The Ministry of Local Government shall supervise the distribution of the allocations for municipal councils from the allocations for Sections (2) and (3) as per the attached Table (8), provided it is in accordance with a clear mechanism that takes into account population and geography ratios and the distribution of equal shares, in a manner that is not contrary to Law No. (59) of 2012 on the local administration. Funds cashed for municipal councils shall only be disbursed after submitting what proof that the requirements of disbursement of such funds are satisfied in terms of providing a plan for the projects and programs targeted according to the

priorities of the sectors of such municipalities. The objects of expenditure of the allocations to municipalities shall be in accordance with the legislation in force.

Article (20)

The caretaker government may not enter into any contracts or agreements or take any legal actions outside the scope of the daily management of public administration. The government-elect shall take the necessary actions to restrict the conclusion of any contracts for the implementation of new projects to the minimum with the need to review the contractual position of the projects object of the existing commitments. The government-elect shall identify the priorities for implementation and cancel inactive and infeasible contracts.

Article (21)

The Ministry of Finance and the Ministry of Planning shall submit a quarterly report on the movement of the financial authorisations issued as a deduction from the general budget allocations to the legislature.

Article (22)

The Central Bank of Libya shall provide each of the Ministry of Planning, the Ministry of Finance, and the Audit Office at the end of each month with a statement of account that shows the movement of the general budget accounts, as well as the balance. The legislature shall be notified of such on a quarterly basis at least.

Article (23)

The Ministry of Finance and subordinate entities shall develop appropriate mechanisms to establish an accounting database that shall facilitate processing and the preparation of financial reports and final accounts in a timely manner and with the required accuracy and speed.

Article (24)

The Government is committed, through a team of specialists, to convert commodity and fuel subsidies to monetary subsidies based on clear objectives that provide economic and social stability, preserve resources, and contribute to the realisation of national security by 01/01/2015.

The subsidies shall continue and the Ministry of Economy and its subordinate entities shall start implementing a clear plan to distribute goods and fuel in accordance with the national number and the actual number of the population and reduce the number of supply goods according to a plan approved by the Ministry of Economy within the year 2014.

Article (25)

In coordination with the competent authorities, the Ministry of Economy shall work to reduce the importation of unnecessary goods.

Article (26)

The amounts included in the budget reserve item shall be distributed and used to cover any deficit in the general budget, in accordance with the principles and regulations proposed by the Ministry of Finance and adopted by the Cabinet.

Article (27)

The Ministry of Finance and the Ministry of Planning, in coordination with all the ministries and entities that have allocations in the general budget, shall undertake the redistribution of the allocations set out according to the law, as soon as the executive procedures in the work of the legislation for the local administration are taken, so that the funds that the local administrative units will implement are allocated in accordance with the budget sections and submitted to the Cabinet for approval, in accordance with the provisions of the legislation in force.

Article (28)

The government shall implement Law No. (8) of 2014 on the national number on all objects of disbursement set out in the different sections of the budget.

Article (29)

All laws and decisions issued concerning the increase in salaries targeted starting the fiscal year 2014 shall be temporarily suspended, and the government shall be committed to providing a bill for the legislature on the rescheduling of salaries, unifying the bases, and setting a minimum wage for all workers in the public sector in a period not exceeding four months from the date of issuance of this law.

Article (30)

The provisions applied in this case shall be applied in cases not provided for by this law.

Article (31)

This Law shall enter into force starting from 1 January 2014 and any contradictory provision shall be repealed.

Nuri Ali Abusahmain

President of General National Congress -- Libya

**General National Congress
Issued on 26 Shaaban 1435 AH
Corresponding to 24/06/2013 AD**

**Tables Attached to Law No. (13) of 2014
on adopting of the State's General Budget**

Table (5.1)

Steering Budget (Section 1 and 2) for the Fiscal Year 2013

| Body | Revenues | Section (1) | Section (2) |
|--|-----------------|--------------------|--------------------|
| General National Congress (GNC) and subordinate bodies | 1,900,000 | 57,730,000 | 214,840,000 |
| Prime Minister's Office and subordinate bodies | 5,000,000 | 89,190,000 | 61,460,000 |
| Ministry of Interior and subordinate bodies | 100,000,000 | 3,913,950,000 | 154,000,000 |
| Ministry of Justice and subordinate bodies | 25,000,000 | 543,000,000 | 81,920,000 |
| Ministry of Foreign Affairs and International Cooperation and subordinate bodies | 12,000,000 | 343,800,000 | 224,550,000 |
| Ministry of Finance and subordinate bodies | 25,000,000 | 380,600,000 | 3,942,530,000 |
| Ministry of Health and subordinate bodies | 19,970,000 | 2,266,403,000 | 1,254,799,000 |
| Ministry of Education and subordinate bodies | 0 | 5,309,000,000 | 45,645,000 |
| Ministry of Industry and subordinate bodies | 8,080,000 | 100,510,000 | 10,150,000 |
| Ministry of Transportation and subordinate bodies | 130,700,000 | 195,000,000 | 21,570,000 |
| Ministry of Agriculture, Animal and Marine Wealth and subordinate bodies | 19,200,000 | 517,800,000 | 21,680,000 |
| Ministry of Social Affairs and subordinate bodies | 0 | 200,000,000 | 949,462,280 |
| Ministry of Endowments and Religious Affairs and subordinate bodies | 6,000,000 | 136,750,000 | 26,600,000 |
| Ministry of Housing and Utilities and subordinate bodies | 2,200,000 | 182,350,000 | 17,770,000 |
| Ministry of Economy and subordinate bodies | 16,200,000 | 100,000,000 | 14,860,000 |

Table No. (5.b)

Steering Budget (Section 1 and 2) for the Fiscal Year 2013

| Body | Revenues | Section (1) | Section (2) |
|-------------|-----------------|--------------------|--------------------|
|-------------|-----------------|--------------------|--------------------|

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Ministry of Planning and subordinate bodies | 600,000 | 31,400,000 | 6,890,000 |
| Ministry of Defence and subordinate bodies | 1,000,000 | 3,674,000,000 | 1,104,650,000 |
| Ministry of Assistance to Families of Martyrs and Missing Persons and subordinate bodies | 0 | 5,250,000 | 124,000,000 |
| Ministry of Oil and Gas and subordinate bodies | 0 | 1,685,000,000 | 1,517,250,000 |
| Ministry of Health and subordinate bodies | 19,970,000 | 2,266,403,000 | 1,254,799,000 |
| Ministry of Labour and Capacity Building and subordinate bodies | 2,150,000 | 905,500,000 | 10,760,000 |
| Ministry of Local Administration and subordinate bodies | 5,700,000 | 213,000,000 | 267,000,000 |
| Ministry of Communications and IT and subordinate bodies | 0 | 11,500,000 | 6,700,000 |
| Ministry of Higher Education and Scientific Research and subordinate bodies | 11,600,000 | 1,602,000,000 | 922,550,000 |
| Ministry of Youth and Sports and subordinate bodies | 0 | 23,000,000 | 85,000,000 |
| Ministry of Culture and Civil Society and subordinate bodies | 950,000 | 138,170,000 | 14,740,000 |
| Ministry of Information and subordinate bodies | 3,575,000 | 59,280,000 | 35,120,000 |
| Ministry of Electricity and Renewable Energy and subordinate bodies | 0 | 9,400,000 | 1,700,000 |
| Ministry of Financial Resources and subordinate bodies | 1,200,000 | 100,000,000 | 3,200,000 |
| Ministry of Tourism and subordinate bodies | 150,000 | 71,800,000 | 3,500,000 |
| Total | 398,155,000 | 23,275,383,000 | 11,144,896,280 |

Table (6)

| Allocation of Section (4) | Average 2014 |
|----------------------------------|---------------------|
| Drugs | 700,000,000 |
| Supply Commodities | 1,800,000,000 |

| | |
|---|-----------------------|
| Fuel | 7,000,000,000 |
| Electricity and Public Lighting | 800,000,000 |
| Water and Sewage | 400,000,000 |
| Public Sanitation | 514,000,000 |
| Forage | 31,000,000 |
| Fertilisers (Urea Subsidies) | 6,750,000 |
| Construction Allowance – Commitments 2013 | 680,000,000 |
| Total | 11,931,750,000 |

**Table (7) Distribution of the Allocations for Section (3) on Sectors
Allocations for Section (3) – 2014**

| No. | Statement | Allocations 2014 |
|-----|---|----------------------|
| 1 | Distributed to municipalities as per Table (8) | 2,000,000,000 |
| 2 | Distributed to sectors by a decree from the Cabinet at the proposal of the Ministry of Planning | 7,000,000,000 |
| | Total of Section (3) | 9,000,000,000 |

Table (8) Allocations for Section (2) and (3) Distributed to Municipal Councils

| Total | Section (3) | Section (2) | Criterion | Percentage |
|---------------|---------------|-------------|--------------------|------------|
| 562,500,000 | 500,000,000 | 62,500,000 | Equal distribution | 25% |
| 1,125,000,000 | 1,000,000,000 | 125,000,000 | Census | 50% |
| 562,500,000 | 500,000,000 | 62,500,000 | Geographical area | 25% |

| Section (2) | | | | |
|---------------------------|---------------------------------|-----------------------|---------------------------------|--------------------|
| Unit | Allocation to each municipality | No. of municipalities | Allocation to each municipality | Criterion |
| For every municipality | 612,745 | 102 | 62,500,000 | Equal distribution |
| For every 1,000 persons | 19,531 | 6,400,000 | 125,000,000 | Census |
| For every km ² | 36 | 1,759,541 | 62,500,000 | Geographical area |

| Section (2) | | | | |
|---------------------------|---------------------------------|-----------------------|---------------------------------|--------------------|
| Unit | Allocation to each municipality | No. of municipalities | Allocation to each municipality | Criterion |
| For every municipality | 4,901,691 | 102 | 500,000,000 | Equal distribution |
| For every 1,000 persons | 156,250 | 6,400,000 | 1,000,000,000 | Census |
| For every km ² | 284 | 1,759,541 | 500,000,000 | Geographical area |

Table (5)
Steering Budget (Section 1 and 2) for the Fiscal Year 2013

| Body | Revenues | Section (1) | Section (2) |
|--|-----------------|--------------------|--------------------|
| GNC and subordinate bodies | 1,900,000 | 557,730,000 | 214,840,000 |
| Prime Minister's Office and subordinate bodies | 5,000,000 | 89,190,000 | 61,460,000 |
| Ministry of Interior and subordinate bodies | 100,000,000 | 3,913,950,000 | 154,000,000 |
| Ministry of Justice and subordinate bodies | 25,000,000 | 543,000,000 | 81,920,000 |
| Ministry of Foreign Affairs and International Cooperation and subordinate bodies | 12,000,000 | 343,800,000 | 224,550,000 |
| Ministry of Finance and subordinate bodies | 25,000,000 | 380,600,000 | 3,942,530,000 |
| Ministry of Health and subordinate bodies | 19,970,000 | 2,266,403,000 | 1,254,799,000 |
| Ministry of Education and subordinate bodies | 0 | 5,309,000,000 | 45,645,000 |
| Ministry of Industry and subordinate bodies | 8,060,000 | 100,510,000 | 10,150,000 |
| Ministry of Transportation and subordinate bodies | 130,700,000 | 195,000,000 | 21,570,000 |
| Ministry of Agriculture, Animal and Marine Wealth and subordinate bodies | 19,200,000 | 517,800,000 | 21,680,000 |
| Ministry of Social Affairs and subordinate bodies | 0 | 200,000,000 | 949,462,280 |
| Ministry of Endowments and Religious Affairs and subordinate bodies | 6,000,000 | 136,750,000 | 26,600,000 |
| Ministry of Housing and Utilities and subordinate bodies | 2,200,000 | 182,350,000 | 17,770,000 |
| Ministry of Economy and subordinate bodies | 16,200,000 | 100,000,000 | 14,860,000 |
| Ministry of Planning and subordinate bodies | 600,000 | 31,400,000 | 6,890,000 |
| Ministry of Defence and subordinate bodies | 1,000,000 | 3,674,000,000 | 1,104,650,000 |
| Ministry of Assistance to Families of Martyrs and | 0 | 5,250,000 | 124,000,000 |

| | | | |
|---|-------------|----------------|----------------|
| Missing Persons and subordinate bodies | | | |
| Ministry of Oil and Gas and subordinate bodies | 0 | 1,685,000,000 | 1,517,250,000 |
| Ministry of Labour and Capacity Building and subordinate bodies | 2,150,000 | 905,500,000 | 10,760,000 |
| Ministry of Local Government and subordinate bodies | 5,700,000 | 213,000,000 | 267,000,000 |
| Ministry of Communications and IT and subordinate bodies | 0 | 11,500,000 | 6,700,000 |
| Ministry of Higher Education and Scientific Research and subordinate bodies | 11,600,000 | 1,602,000,000 | 922,550,000 |
| Ministry of Youth and Sports and subordinate bodies | 0 | 23,000,000 | 85,000,000 |
| Ministry of Culture and Civil Society and subordinate bodies | 950,000 | 138,170,000 | 14,740,000 |
| Ministry of Information and subordinate bodies | 3,575,000 | 59,280,000 | 35,120,000 |
| Ministry of Electricity and Renewable Energy and subordinate bodies | 0 | 9,400,000 | 1,700,000 |
| Ministry of Financial Resources and subordinate bodies | 1,200,000 | 100,000,000 | 3,200,000 |
| Ministry of Tourism and subordinate bodies | 150,000 | 71,800,000 | 3,500,000 |
| Total | 398,155,000 | 23,275,383,000 | 11,144,896,280 |

Table No. (5.1)
GNC and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|-----------------------------------|-----------------|--------------------|--------------------|
| GNC | | 61,000,000 | 73,000,000 |
| Audit Office | 1,500,000 | 90,000,000 | 8,880,000 |
| Supreme Court | 250,000 | 20,000,000 | 2,640,000 |
| National Planning Council | | 1,200,000 | 600,000 |
| Planning councils in the regions | 150,000 | 12,000,000 | 600,000 |
| Libyan Intelligence Service (LIS) | | 275,000,000 | 30,000,000 |
| Libyan Dar al-Ifta | | 1,800,000 | 2,400,000 |

| | | | |
|--|------------------|--------------------|--------------------|
| High Commission for the Application of Standards of Integrity and Patriotism | | 900,000 | 600,000 |
| Anti-Corruption Commission | | 7,480,000 | 4,200,000 |
| Fact-Finding and National Reconciliation Committee | | 2,150,000 | 600,000 |
| High National Elections Commission | | 0 | 54,000,000 |
| Administrative Control Authority | | 85,000,000 | 7,500,000 |
| Constitutional Drafting Assembly | | 0 | 19,400,000 |
| Preparatory Commission for National Dialogue | | 1,200,000 | 10,500,000 |
| Total | 1,900,000 | 557,730,000 | 214,840,000 |

The allocations for the GNC include the allocations for the National Council for Public Freedoms and Human Rights, amounting to 1 million LYD in Section (1) and 2,720,000,000 LYD in Section (2).

Table No. (5.2)
Prime Minister's Office and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|--|-----------------|--------------------|--------------------|
| Prime Minister's Office | | 12,000,000 | 4,400,000 |
| General Information Authority | | 2,150,000 | 3,520,000 |
| Atomic Energy Establishment | | 3,600,000 | 600,000 |
| Warriors Affairs Commission | | 3,300,000 | 6,000,000 |
| Libyan Humanitarian Relief Agency | | 1,760,000 | 1,000,000 |
| Environment General Authority | 3,000,000 | 5,200,000 | 2,000,000 |
| Centre for Information and Documentation | | 500,000 | 440,000 |
| Nuclear Research Centre | 2,000,000 | 21,000,000 | 1,500,000 |
| Analysis and Radiological Measurements and Training Centre | | 1,000,000 | 300,000 |
| National Economic Development Board | | 4,000,000 | 1,500,000 |
| Visits and conferences | | 0 | 3,500,000 |
| National Centre for Archives and Historical Studies | | 2,600,000 | 2,200,000 |

| | | | |
|------------------------------------|-----------|------------|------------|
| National Number Project | | 2,600,000 | 4,100,000 |
| Urban Planning Department | | 10,000,000 | 1,500,000 |
| Al-Madina Multimedia Centre | | 2,500,000 | 2,550,000 |
| Executive Body of Private Aviation | | 8,500,000 | 10,500,000 |
| e-Government Steering Committee | | 1,000,000 | 600,000 |
| Public Investigations Service | | 5,000,000 | 10,500,000 |
| Nubus Centre | | 680,000 | 350,000 |
| Libya News and Satellite Channel | | 1,800,000 | 4,400,000 |
| Total | 5,000,000 | 89,190,000 | 61,460,000 |

Table No. (5.3)
Ministry of Interior and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|---|-------------|---------------|-------------|
| Ministry of Interior | 20,000,000 | 2,060,000,000 | 49,700,000 |
| Interior affairs in the regions | 20,000,000 | 1,100,000,000 | 34,000,000 |
| Information Security Administration (previously) | | 165,000,000 | 2,200,000 |
| Special Operations Unit | | 13,000,000 | 4,500,000 |
| Criminal Investigation Unit | | 26,000,000 | 8,000,000 |
| DNA Centre | | 1,000,000 | 1,800,000 |
| National Safety Commission | | 160,000,000 | 7,500,000 |
| Civil Status Authority | | 190,000,000 | 17,600,000 |
| Anti-Narcotic Drugs and Psychotropic Substances Agency | | 52,000,000 | 5,100,000 |
| Passport and Nationality Department | 60,000,000 | 135,000,000 | 5,200,000 |
| Tourism and Antiquities Police | | 11,200,000 | 1,600,000 |
| Centre for Information and Documentation | | 750,000 | 600,000 |
| Administration of Anti-Infiltration and Illegal Immigration | | 0 | 13,200,000 |
| Total | 100,000,000 | 3,913,950,000 | 154,000,000 |

The allocations for the Ministry of Interior include the allocations for the Criminal Investigation Unit; the DNA Centre; Special Operations Room; and the Supreme Security Committee previously.

Table No. (5.4)
Ministry of Justice and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|--|-------------------|--------------------|--------------------|
| Ministry of Justice | 7,000,000 | 240,000,000 | 29,000,000 |
| Real Estate Registration Department | 18,000,000 | 25,500,000 | 5,700,000 |
| State Lawsuits Authority | | 17,000,000 | 1,150,000 |
| Special Operations Body | | 13,000,000 | 4,500,000 |
| Judicial Expertise and Research Centre | | 8,500,000 | 1,760,000 |
| Judicial Police | | 250,000,000 | 35,000,000 |
| Higher Judicial Training Institute | | 1,500,000 | 1,760,000 |
| Centre for Information and Documentation | | 500,000 | 550,000 |
| Foreign Affairs | | 0 | 7,000,000 |
| Total | 25,000,000 | 543,000,000 | 81,920,000 |

Section (2) allocations include the expenditures of the legal committees No. (4), the compensation committees, and the founding funds.

Table No. (5.5)
Ministry of Foreign Affairs and International Cooperation and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|---|-------------------|--------------------|--------------------|
| Ministry of Foreign Affairs and International Cooperation | 1,500,000 | 22,000,000 | 40,000,000 |
| Embassies and consulates abroad | 10,500,000 | 320,000,000 | 100,000,000 |
| Libyan Fund for Aid and Development | | 600,000 | 1,400,000 |
| National Follow-Up Committee on the Implementation of the Convention on the Prohibition of the Development, Production, Stockpiling and Use of Chemical Weapons | | 1,200,000 | 1,400,000 |
| International subscriptions and contributions | | 0 | 70,000,000 |
| Political work | | 0 | 13,000,000 |
| Total | 12,000,000 | 343,800,000 | 224,550,000 |

The allocations for Section (1) and (2) for embassies and consulates abroad include the allocations for all the personnel of the embassies, including attaches, unionists, journalists, employees of the Intelligence Service, and the Libyan News Agency abroad.

Table No. (5.6)
Ministry of Finance and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|---|-------------------|--------------------|----------------------|
| Ministry of Finance | | 10,000,000 | 7,000,000 |
| Financial services departments in the regions | | 120,000,000 | 17,600,000 |
| Customs Department | | 135,000,000 | 13,600,000 |
| Tax Department | | 61,000,000 | 6,000,000 |
| State Property Department | 25,000,000 | 14,000,000 | 5,200,000 |
| Centre for Information and Documentation | | 800,000 | 1,000,000 |
| Allocations for comptrollers abroad | | 36,000,000 | 17,600,000 |
| Fund for Liquidation of Dissolved Public Companies and Bodies | | 3,800,000 | 530,000 |
| Judicial rulings | | 0 | 450,000,000 |
| Salaries and loans for low-income people and martyrs in the line of duty | | 0 | 24,000,000 |
| Debts from the treatment of injured persons | | 0 | 350,000,000 |
| Debts of foreign and local companies for the Ministry of Finance | | 0 | 300,000,000 |
| Debts for the liquidation of local companies | | 0 | 150,000,000 |
| Compensation for the owners of movables affected during the War of Liberation | | 0 | 1,150,000,000 |
| Compensation for nationalised funds, production units, and real estate | | 0 | 600,000,000 |
| Contributions and subscriptions to international organizations | | | 100,000,000 |
| Miscellaneous | | | 750,000,000 |
| Total | 25,000,000 | 380,600,000 | 3,942,530,000 |

Table No. (5.7)
Ministry of Health and Environment and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|--------------------|-----------------|--------------------|--------------------|
| Ministry of Health | 300,000 | 4,300,000 | 6,000,000 |

| | | | |
|---|-------------------|----------------------|----------------------|
| Health affairs in the regions | 500,000 | 1,200,000,000 | 27,000,000 |
| Treatment abroad (sick persons) | | 0 | 450,000,000 |
| Treatment abroad (injured persons) | | 0 | 350,000,000 |
| Procurement of medical workers and medical assistance | | 24,800,000 | 2,000,000 |
| Improving health services and treatment | | 0 | 150,000,000 |
| National Food and Drug Control Centre | 10,000,000 | 12,000,000 | 2,700,000 |
| National Centre for Disease Control | 4,000,000 | 18,000,000 | 3,000,000 |
| Libyan National Organ Transplant Program | | 2,200,000 | 680,000 |
| Board of Medical Specialties | 150,000 | 950,000 | 320,000 |
| Medical Manpower Development Centre | | 7,500,000 | 2,000,000 |
| Centre for Health Information and Documentation | | 380,000 | 240,000 |
| National Council for the Determination of Medical Liability | | 70,000 | 390,000 |
| National Program for Corneal Transplant | | 250,000 | 800,000 |
| Total | 15,600,000 | 1,279,600,000 | 1,003,610,000 |

Table No. (5.7)

Ministry of Health and Environment and Subordinate Bodies

| Party | Revenues | Section (1) | Section (2) |
|---|-----------------|--------------------|--------------------|
| Al-Batnan Medical Centre | 30,000 | 30,000,000 | 5,916,000 |
| Al Thawra Teaching Hospital in Baida | 150,000 | 22,000,000 | 3,400,000 |
| Benghazi Medical Centre | 100,000 | 41,000,000 | 12,240,000 |
| Jumhuriya Hospital | 50,000 | 22,200,000 | 4,760,000 |
| Al-Jalaa Trauma and Surgical Hospital in Benghazi | 50,000 | 23,000,000 | 4,352,000 |
| Benghazi Children's Hospital | 50,000 | 15,100,000 | 2,380,000 |
| Al-Nahr Ophthalmology Hospital in Benghazi | 5,000 | 5,000,000 | 1,088,000 |
| 7th October Hospital | 10,000 | 11,000,000 | 1,904,000 |

| | | | |
|--|-----------|-------------|-------------|
| Ibn Sina Hospital | 50,000 | 24,300,000 | 13,000,000 |
| Sebha Medical Centre | 20,000 | 17,750,000 | 5,440,000 |
| Gharyan Central Teaching Hospital | 50,000 | 14,400,000 | 3,400,000 |
| Zawiya Teaching Hospital | 50,000 | 19,750,000 | 2,720,000 |
| Sabratha Teaching Hospital | 30,000 | 18,500,000 | 2,720,000 |
| National Cancer Institute -- Sabratha | 10,000 | 8,600,000 | 2,720,000 |
| Al Zahra Specialised Hospital | 20,000 | 12,000,000 | 2,890,000 |
| Tripoli Medical Centre | 100,000 | 78,000,000 | 14,280,000 |
| Eye Hospital | 50,000 | 54,800,000 | 12,920,000 |
| Al-Jalaa Children's Hospital | 5,000 | 16,200,000 | 3,264,000 |
| Al-Jalaa Maternity Hospital | 20,000 | 18,300,000 | 2,720,000 |
| Outer Space and Hyperbaric Medicine Hospital | 20,000 | 5,700,000 | 2,244,000 |
| Burns and Cosmetic Hospital | 10,000 | 8,000,000 | 1,360,000 |
| National Centre for Diabetes | 30,000 | 6,700,000 | 1,700,000 |
| Abu Salim Trauma Hospital | 30,000 | 21,500,000 | 5,780,000 |
| Abu Sitta Hospital for Respiratory Disease | 5,000 | 3,500,000 | 1,496,000 |
| National Heart Centre -- Tajoura | 10,000 | 17,800,000 | 2,924,000 |
| Ali Omar Askar Hospital | 20,000 | 26,800,000 | 4,896,000 |
| Misrata Central Hospital | 200,000 | 21,000,000 | 8,160,000 |
| Al Khoms General Hospital | 40,000 | 12,370,000 | 3,264,000 |
| Zliten Central Hospital | 20,000 | 11,478,000 | 3,264,000 |
| Al Khadra Hospital | 50,000 | 18,400,000 | 5,440,000 |
| Total | 1,305,000 | 612,848,000 | 144,002,000 |

Table No. (5.7) (cont'd)

Ministry of Health and Environment and Subordinate Bodies

| Party | Revenues | Section (1) | Section (2) |
|-----------------------|----------|-------------|-------------|
| Wahda Hospital Darnah | 0 | 13,500,000 | 1,904,000 |
| Al Qubba Hospital | 2,000 | 2,900,000 | 374,000 |
| Al Tamimi Hospital | 2,000 | 2,250,000 | 408,000 |
| Al Bardi Hospital | 2,000 | 2,650,000 | 408,000 |
| Omar Mukhtar Hospital | 2,000 | 3,000,000 | 340,000 |

| | | | |
|--|---------|-------------|------------|
| Shahat Hospital for Treatment of Tuberculosis and Respiratory Diseases | 2,000 | 2,300,000 | 1,156,000 |
| Susa Hospital | 2,000 | 2,800,000 | 340,000 |
| Al Marj General Hospital | 5,000 | 13,500,000 | 3,400,000 |
| Tocra – al-Agouriya Hospital | 2,000 | 2,020,000 | 340,000 |
| Al-Abyar Hospital | 2,000 | 2,750,000 | 340,000 |
| Al-Kuwaifiya Hospital for Respiratory Diseases | 2,000 | 6,200,000 | 1,904,000 |
| Urology and Ear, Nose, and Throat Centre | 5,000 | 6,700,000 | 2,244,000 |
| Hawari General Hospital -- Benghazi | 10,000 | 16,000,000 | 7,480,000 |
| Psychiatric Hospital – Benghazi | 2,000 | 6,350,000 | 2,924,000 |
| Benghazi Cardiac Centre | 5,000 | 3,600,000 | 816,000 |
| Benghazi Diagnostic and Therapeutic Radiology Centre | 2,000 | 1,400,000 | 204,000 |
| Kidney Centre in Benghazi | 2,000 | 6,400,000 | 2,380,000 |
| Centre for Infectious Diseases and Immunology | 2,000 | 3,550,000 | 7,684,000 |
| Central Dental Clinic in Benghazi | 2,000 | 2,500,000 | 408,000 |
| Reference Medical Laboratory in Benghazi | 250,000 | 1,180,000 | 884,000 |
| Blood Bank in Benghazi | 2,000 | 1,700,000 | 2,040,000 |
| Suluq Hospital | 2,000 | 2,000,000 | 442,000 |
| Qaminis Hospital | 2,000 | 1,650,000 | 340,000 |
| Jalo General Hospital | 20,000 | 3,900,000 | 952,000 |
| Al Kufra Hospital | 2,000 | 4,500,000 | 1,224,000 |
| Tazerbo Hospital | 2,000 | 2,970,000 | 612,000 |
| Bin Jawad Hospital | 2,000 | 2,800,000 | 340,000 |
| Al Afia Hospital in Hun | 2,000 | 5,000,000 | 952,000 |
| Waddan Hospital | 2,000 | 2,750,000 | 612,000 |
| Murzuq General Hospital | 2,000 | 6,900,000 | 1,122,000 |
| Tragen General Hospital | 2,000 | 4,950,000 | 884,000 |
| Obari Hospital | 2,000 | 7,850,000 | 1,904,000 |
| Brak Hospital | 15,000 | 9,750,000 | 952,000 |
| Bargan Hospital | 6,000 | 5,700,000 | 952,000 |
| Adiri Hospital | 2,000 | 5,100,000 | 952,000 |
| Blood Bank in Sebha | 2,000 | 1,500,000 | 1,360,000 |
| Al-Asabia Hospital | 5,000 | 5,300,000 | 1,224,000 |
| Total | 375,000 | 175,870,000 | 52,802,000 |

Table No. (5.7) (cont'd)
Ministry of Health and Environment and Subordinate Bodies

| Party | Revenues | Section (1) | Section (2) |
|--|-----------------|--------------------|--------------------|
| Zintan Hospital | 2,000 | 7,800,000 | 1,224,000 |
| Jado Hospital | 2,000 | 3,450,000 | 850,000 |
| Nalut Central Hospital | 50,000 | 4,950,000 | 2,380,000 |
| Al-Haraba Hospital | 2,000 | 1,680,000 | 435,200 |
| Tiji Hospital | 2,000 | 3,380,000 | 476,000 |
| Kabaw Hospital | 2,000 | 2,060,000 | 442,000 |
| Bani Walid General Hospital | 5,000 | 8,000,000 | 1,360,000 |
| Yafran General Hospital | 2,000 | 5,520,000 | 1,088,000 |
| Zuwara Bahri Hospital | 60,000 | 6,250,000 | 816,000 |
| Al-Jamil General Hospital | 15,000 | 7,780,000 | 952,000 |
| Al-Ajilat General Hospital | 25,000 | 7,600,000 | 850,000 |
| Surman Hospital | 25,000 | 8,500,000 | 775,000 |
| Al -Razi Psychiatric and Neurological Hospital | 25,000 | 6,900,000 | 3,400,000 |
| Tripoli Kidney Services Hospital | 2,000 | 7,120,000 | 1,360,000 |
| Reference Medical Laboratory in Tripoli | 2,327,000 | 2,170,000 | 1,360,000 |
| Dental Clinic in Tripoli | 2,000 | 3,950,000 | 680,000 |
| Blood Bank in Tripoli | 2,000 | 1,400,000 | 2,720,000 |
| Tarhuna Hospital | 2,000 | 6,350,000 | 1,360,000 |
| Msallata Hospital | 5,000 | 7,300,000 | 1,904,000 |
| National Cancer Institute in Misrata | 2,000 | 5,600,000 | 1,360,000 |
| Misrata Hospital for Tuberculosis and Respiratory Diseases | 2,000 | 3,900,000 | 870,000 |
| Tawergha Hospital | 2,000 | 2,900,000 | 544,000 |
| Al Dawun Hospital | 2,000 | 1,570,000 | 340,000 |
| Garabulli Hospital | 5,000 | 585,000 | 1,190,000 |
| Suq al Khamis Hospital | 2,000 | 1,880,000 | 1,020,000 |
| Hospital of Martyr Amhamad al-Magariaf | 20,000 | 19,400,000 | 3,400,000 |
| Brega Hospital | 10,000 | 2,830,000 | 680,000 |
| Ghat Hospital | 15,000 | 5,400,000 | 1,700,000 |
| Ghadames General Hospital | 50,000 | 3,600,000 | 1,088,000 |
| Mizda Hospital | 10,000 | 5,580,000 | 1,360,000 |
| Al-Garyat Hospital | 2,000 | 2,200,000 | 306,000 |
| Shwayrif Hospital | 2,000 | 1,900,000 | 340,000 |
| Beir al-Osta Milad Hospital | 2,000 | 3,100,000 | 496,400 |

| | | | |
|--|-------|-----------|-----------|
| Specialist Centre for the Treatment of Diabetes and Endocrinology in Misrata | 5,000 | 1,930,000 | 850,000 |
| Jaghbub General Hospital | 2,000 | 4,230,000 | 1,088,000 |
| Kidney Treatment and Dialysis Centre -- Misrata | | 740,000 | 400,000 |
| Kidney Treatment and Dialysis Centre – Zentan | | 740,000 | 400,000 |
| Kidney Treatment Centre -- Zawiya | | 1,600,000 | 1,000,000 |
| Qurtoba Kidney Dialysis Centre – Tripoli | | 740,000 | 400,000 |
| Infertility Treatment Centre – Sebha | | 1,000,000 | 1,200,000 |
| Tabqah Urban Hospital | | 500,000 | 300,000 |
| Al-Rujyan Urban Hospital | | 650,000 | 300,000 |
| Elderly Care Centre -- Zawiya | | 740,000 | 400,000 |
| Medical Manpower Development Centre – Tripoli | | 650,000 | 300,000 |
| Reference Medical Laboratory -- Zawiya | | 650,000 | 300,000 |
| Central Blood Bank in Misrata | | 850,000 | 500,000 |
| Benghazi Fertility Centre and Assisted Reproduction | | 850,000 | 1,000,000 |
| Infertility Treatment Centre – Tripoli | | 850,000 | 1,000,000 |
| Zawiyat Adwaw Urban Hospital | | 650,000 | 300,000 |
| Umm al-Razm Urban Hospital | | 2,200,000 | 500,000 |
| Al-Bayyada Urban Hospital | | 1,500,000 | 300,000 |
| Al-Rabbaniyyah Urban Hospital | | 650,000 | 300,000 |
| Infertility Centre – Misrata | | 1,800,000 | 900,000 |
| Central Blood Bank in Sabratha | | 685,000 | 900,000 |
| Infertility Treatment Centre – Green Mountain | | 740,000 | 450,000 |

| | | | |
|---|------------|---------------|---------------|
| Zawiyat al-Mahjub Village Hospital in Misrata | | 680,000 | 300,000 |
| Musaid Village Hospital | | 1,100,000 | 750,000 |
| Nasma Village Hospital | | 650,000 | 300,000 |
| Al-Aryan Village Hospital | | 740,000 | 400,000 |
| Takins Village Hospital | | 2,100,000 | 420,000 |
| Total | 2,690,000 | 198,085,000 | 54,385,000 |
| Overall total for the health sector | 19,970,000 | 2,266,403,000 | 1,254,799,000 |

Table No. (5.8)
Ministry of Education and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|---|----------|---------------|-------------|
| Ministry of Education | 0 | 260,000,000 | 6,000,000 |
| Allocations for bonuses for education inspectors | 0 | 7,600,000 | 0 |
| Allocations for remuneration for examination committees | 0 | 24,000,000 | 0 |
| Allocations for remuneration for the Educational Facilities Guard | 0 | 22,000,000 | 0 |
| Education affairs in the regions | 0 | 4,972,000,000 | 35,200,000 |
| General Centre For Teacher Training | 0 | 3,000,000 | 900,000 |
| National Commission for Education, Science, and Culture | 0 | 350,000 | 270,000 |
| Gifted Centre – Benghazi | 0 | 1,550,000 | 175,000 |
| Authority for Educational Technology and Facilities Maintenance | 0 | 18,500,000 | 3,100,000 |
| Total | 0 | 5,309,000,000 | 45,645,000 |

Table No. (5.9)
Ministry of Industry and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|--|----------|-------------|-------------|
| Ministry of Industry | 10,000 | 2,650,000 | 2,400,000 |
| Industry affairs in the regions | 50,000 | 80,500,000 | 4,900,000 |
| Allocations for Abu Kammash Company | | 8,500,000 | 0 |
| General Authority for Industrial Zones | 0 | 1,730,000 | 1,250,000 |

| | | | |
|---|------------------|--------------------|-------------------|
| National Mining Corporation | 5,000,000 | 1,130,000 | 310,000 |
| Industrial Research Centre | 3,000,000 | 4,950,000 | 450,000 |
| National Industry Promotion Authority | | 650,000 | 620,000 |
| Centre for Industrial Information and Documentation | | 400,000 | 22,000 |
| Total | 8,060,000 | 100,510,000 | 10,150,000 |

Table No. (5.10)
Ministry of Transportation and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|--|--------------------|--------------------|--------------------|
| Ministry of Transportation | 150,000 | 11,000,000 | 1,500,000 |
| Transportation affairs in the regions | | 85,000,000 | 3,000,000 |
| Department of Roads and Bridges | 50,000 | 3,500,000 | 620,000 |
| National Meteorological Centre | | 18,200,000 | 620,000 |
| Civil Aviation Authority | 45,000,000 | 30,000,000 | 5,300,000 |
| Ports and Marine Transport Authority | 45,000,000 | 15,000,000 | 1,760,000 |
| Centre for Information and Documentation | | 300,000 | 450,000 |
| Airports Authority | 40,000,000 | 30,000,000 | 7,220,000 |
| Department of Road Transport | 500,000 | 2,000,000 | 1,100,000 |
| Total | 130,700,000 | 195,000,000 | 21,570,000 |

Table No. (5.11)
Ministry of Agriculture, Animal, and Marine Wealth and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|--|-----------------|--------------------|--------------------|
| Ministry of Agriculture, Animal, and Marine Wealth (1) | 300,000 | 25,000,000 | 2,400,000 |
| Allocation of the production complexes of poultry and cattle | 0 | 18,000,000 | 0 |
| Allocations for the central workshop | | 14,000,000 | 0 |
| Agriculture, Animal and Marine Wealth affairs in the regions | 500,000 | 311,000,000 | 3,000,000 |
| Agricultural Police | 150,000 | 64,000,000 | 1,200,000 |

| | | | |
|--|-------------------|--------------------|-------------------|
| Agricultural and Animal Research Centre | 50,000 | 10,000,000 | 350,000 |
| General Authority for Marine Wealth | 2,200,000 | 12,000,000 | 1,200,000 |
| Marine Biology Research Centre | 0 | 2,000,000 | 330,000 |
| Locust and Agricultural Pests Control Centre | 0 | 2,300,000 | 310,000 |
| Centre for Information and Documentation | 0 | 400,000 | 140,000 |
| Green Mountain Conservation and Development Authority | 0 | 3,640,000 | 270,000 |
| Grain Production Authority | 0 | 250,000 | 100,000 |
| Development Authority of the Fezzan Agricultural Zone | 1,500,000 | 7,500,000 | 310,000 |
| Development Authority of the Agricultural Area of Al-Kufra | 1,500,000 | 6,300,000 | 1,200,000 |
| National Centre for Animal Health | 1,000,000 | 5,200,000 | 1,200,000 |
| National Centre of Agricultural Quarantine and Prevention | 0 | 2,000,000 | 270,000 |
| Industrial River Water Investment Body in Benghazi | 5,000,000 | 9,700,000 | 3,100,000 |
| Industrial River Water Investment Body in the central region | 3,000,000 | 14,500,000 | 900,000 |
| Industrial River Water Investment Body in Al-Hasawna | 4,000,000 | 10,000,000 | 4,400,000 |
| Libyan Body for Horse Racing | 0 | 0 | 1,000,000 |
| Total | 19,200,000 | 517,800,000 | 21,680,000 |

Table No. (5.12)
Ministry of Social Affairs and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|--|-----------------|--------------------|--------------------|
| Ministry of Social Affairs | 0 | 8,500,000 | 36,100,000 |
| Social affairs in the regions | 0 | 56,000,000 | 3,500,000 |
| Public Authority of the Social Solidarity Fund | 0 | 100,000 | 410,000,000 |

| | | | |
|---|----------|--------------------|--------------------|
| Disabled Rehabilitation Centre – Janzour | 0 | 3,750,000 | 1,550,000 |
| Disabled Rehabilitation Centre – Benghazi | 0 | 3,750,000 | 900,000 |
| Al-Marj Social Care Complex | 0 | 3,750,000 | 1,760,000 |
| Al-Wafa Elderly Persons' Home | 0 | 2,600,000 | 900,000 |
| Sawani Rehabilitation Centre For People with Disabilities | 0 | 17,000,000 | 4,900,000 |
| Jalo Rehabilitation Physiotherapy Centre | 0 | 1,250,000 | 1,200,000 |
| Investment portfolio holders – basic pensions | 0 | 0 | 237,438,000 |
| Investment portfolio holders – retirement pensions | 0 | 0 | 249,314,280 |
| Social Studies Centre | 0 | 1,000,000 | 700,000 |
| Marriage Support Fund | 0 | 1,900,000 | 1,000,000 |
| Centre for Information and Documentation | 0 | 500,000 | 200,000 |
| Total | 0 | 200,000,000 | 949,462,280 |

Section (2) allocations for the Public Authority of the Social Solidarity Fund include 400 million LYD for basic salaries and birth grants.

Section (2) allocations for the Ministry of Social Affairs include 2 million LYD to support the Association for the Blind in Benghazi.

Table No. (5.13)
Ministry of Endowments and Religious Affairs

| Body | Revenues | Section (1) | Section (2) |
|--|------------------|--------------------|--------------------|
| Ministry of Endowments and Religious Affairs | 6,000,000 | 130,000,000 | 23,400,000 |
| Institute of Imamate and Rhetoric | 0 | 1,750,000 | 1,700,000 |
| Zakat Fund | 0 | 5,000,000 | 1,500,000 |
| Total | 6,000,000 | 136,750,000 | 26,600,000 |

Section (1) allocations for the Ministry of Endowment and Religious Affairs include 100 million LYD for the remuneration of mosque custodians.

Section (2) allocations for the Ministry of Endowment and Religious Affairs include 3.4 million LYD for the hajj delegation.

Table No. (5.14)
Ministry of Housing and Utilities

| Body | Revenues | Section (1) | Section (2) |
|-------------|-----------------|--------------------|--------------------|
|-------------|-----------------|--------------------|--------------------|

| | | | |
|--|-----------|-------------|------------|
| Ministry of Housing and Utilities | 2,000,000 | 7,000,000 | 7,000,000 |
| Housing and Utilities affairs in the regions | 200,000 | 175,000,000 | 10,500,000 |
| Centre for Information and Documentation | 0 | 350,000 | 270,000 |
| Total | 2,200,000 | 182,350,000 | 17,770,000 |

Table No. (5.15)
Ministry of Economy and Subordinate Bodies

| Body | Revenues | Section (1) | Section (2) |
|---|-----------------|--------------------|--------------------|
| Ministry of Economy | 15,000,000 | 10,400,000 | 3,000,000 |
| Economic affairs in the regions | 1,200,000 | 54,000,000 | 3,000,000 |
| General Authority for Investment and Ownership | 0 | 5,250,000 | 3,000,000 |
| Price Stability Fund | 0 | 23,000,000 | 2,700,000 |
| National Program for Small and Medium Enterprises | 0 | 3,450,000 | 900,000 |
| Centre for Economic Information and Documentation | 0 | 300,000 | 310,000 |
| Libyan Network Commerce Project | 0 | 2,200,000 | 1,500,000 |
| Guaranteed Lending Fund for Employment Purposes | 0 | 1,400,000 | 450,000 |
| Total | 16,200,000 | 100,000,000 | 14,860,000 |

Table No. (5.16)
Ministry of Planning

| Body | Revenues | Section (1) | Section (2) |
|--|-----------------|--------------------|--------------------|
| Ministry of Planning Office | 50,000 | 2,200,000 | 1,800,000 |
| Planning affairs in the regions | 150,000 | 23,500,000 | 3,000,000 |
| National Centre for Specifications and Standards | 50,000 | 1,500,000 | 1,200,000 |
| Survey Authority | 150,000 | 1,250,000 | 270,000 |
| Statistics and Census Authority | 0 | 2,200,000 | 310,000 |
| Planning Institute | 200,000 | 750,000 | 310,000 |
| Total | 600,000 | 31,400,000 | 6,890,000 |

Table No. (5.17)
Ministry of Defence

| Body | Revenues | Section (1) | Section (2) |
|---|------------------|----------------------|----------------------|
| Ministry of Defence | 0 | 3,580,000,000 | 1,100,000,000 |
| Military Manufacturing Agency | 0 | 47,000,000 | 1,500,000 |
| Central Agency for Research and Manufacturing | 0 | 41,000,000 | 1,750,000 |
| Services and Maintenance Centre | 1,000,000 | 6,000,000 | 1,400,000 |
| Total | 1,000,000 | 3,674,000,000 | 1,104,650,000 |

Table No. (5.18)
Ministry of Assistance to Families of Martyrs and Missing Persons

| Body | Revenues | Section (1) | Section (2) |
|---|-----------------|--------------------|--------------------|
| Ministry of Assistance to Families of Martyrs and Missing Persons | 0 | 5,250,000 | 24,000,000 |
| Grants to families of martyrs and missing persons | 0 | 0 | 100,000,000 |
| Total | 0 | 5,250,000 | 124,000,000 |

Table No. (5.19)
Ministry of Oil and Gas

| Body | Revenues | Section (1) | Section (2) |
|----------------------------|-----------------|----------------------|----------------------|
| Ministry of Oil and Gas | 0 | 10,000,000 | 1,250,000 |
| National Oil Corporation | 0 | 1,250,000,000 | 1,450,000,000 |
| Petroleum Facilities Guard | | 425,000,000 | 66,000,000 |
| Total | 0 | 1,685,000,000 | 1,517,250,000 |

Table No. (5.20)
Ministry of Labour and Capacity Building

| Body | Revenues | Section (1) | Section (2) |
|---|------------------|--------------------|--------------------|
| Ministry of Labour and Capacity Building | 500,000 | 7,000,000 | 3,520,000 |
| Allocations for excess professional cadres | 0 | 840,000,000 | 0 |
| Labour and capacity building affairs in the regions | 1,500,000 | 50,000,000 | 5,300,000 |
| Centre for Quality Assurance and Professional Calibration | 0 | 950,000 | 450,000 |
| National Institute of Management | 150,000 | 4,000,000 | 620,000 |
| Centre for Information and Documentation | 0 | 850,000 | 250,000 |
| Tajorni Malta Institute | 0 | 1,500,000 | 310,000 |
| Efficiency Improvement Institute – Zawiya | 0 | 1,200,000 | 310,000 |
| Total | 2,150,000 | 905,500,000 | 10,760,000 |

Section (2) allocations for the Ministry of Labour and Capacity Building include 500,000 LYD to support the School of Arts and Manufacturing.

Table No. (5.21)
Ministry of Local Government

| Body | Revenues | Section (1) | Section (2) |
|---|------------------|--------------------|--------------------|
| Ministry of Local Government | 3,200,000 | 3,000,000 | 11,500,000 |
| Local Government affairs in the regions | 0 | 25,000,000 | 250,000,000 |
| Municipal Guard | 1,750,000 | 182,000,000 | 4,900,000 |
| Historic Cities Office | 750,000 | 3,000,000 | 600,000 |
| Total | 5,700,000 | 213,000,000 | 267,000,000 |

Table No. (5.22)
Ministry of Communications and IT

| Body | Revenues | Section (1) | Section (2) |
|-------------------------------------|-----------------|--------------------|--------------------|
| Ministry of Communications and IT | 0 | 10,000,000 | 5,750,000 |
| Information Security Administration | 0 | 1,500,000 | 950,000 |
| Total | 0 | 11,500,000 | 6,700,000 |

Table No. (5.23)
Ministry of Higher Education and Scientific Research

| Body | Revenues | Section (1) | Section (2) |
|--|-----------------|--------------------|--------------------|
| Ministry of Higher Education and Scientific Research | 50,000 | 4,950,000 | 2,700,000 |
| National Authority for Scientific Research and subordinate centres | 250,000 | 19,300,000 | 2,400,000 |
| Economic Science Research Centre | 0 | 200,000 | 150,000 |
| Advanced Centre for Techniques | 0 | 2,750,000 | 650,000 |
| Advanced Centre for Welding Techniques | 0 | 1,450,000 | 1,200,000 |
| Advanced Centre for Plumbing | 0 | 1,150,000 | 700,000 |
| Higher Centre for Training and Production | 0 | 750,000 | 950,000 |
| Centre for Plastics Research | 0 | 800,000 | 800,000 |
| Advanced Laboratory for Chemical Analysis | 0 | 600,000 | 700,000 |
| Electronic Systems and Software Centre | 0 | 1,050,000 | 500,000 |
| Solar Energy Research and Studies Centre | 0 | 3,000,000 | 850,000 |
| National Commission for Technical Education | 0 | 6,000,000 | 3,400,000 |
| National Commission for Technical Education – Technical and higher institutes | 0 | 255,000,000 | 100,000,000 |
| National Commission for Technical Education – Technical and mid-level institutes | 0 | 290,000,000 | 30,000,000 |
| Higher Education Quality Guarantee and Accreditation Centre | 0 | 1,800,000 | 700,000 |
| Academy of Graduate Studies | 1,200,000 | 11,000,000 | 2,000,000 |
| University of Benghazi | 2,250,000 | 167,000,000 | 160,000,000 |
| Omar Al-Mukhtar University | 500,000 | 111,000,000 | 75,000,000 |
| Sirte University | 500,000 | 44,400,000 | 50,000,000 |
| Sebha University | 500,000 | 78,000,000 | 50,000,000 |
| Al-Jabal Al-Gharbi University | 500,000 | 66,400,000 | 45,000,000 |

| | | | |
|---|-------------------|----------------------|--------------------|
| Zawiya University | 800,000 | 129,000,000 | 170,000,000 |
| University of Tripoli | 1,600,000 | 191,000,000 | 170,000,000 |
| Al-Zaytuna University | 500,000 | 62,000,000 | 35,000,000 |
| Misrata University | 500,000 | 57,000,000 | 42,000,000 |
| El-Mergib University | 600,000 | 60,000,000 | 58,287,500 |
| Al-Asmarya University | 600,000 | 28,000,000 | 16,712,500 |
| Sayyid Muhammad ibn Ali el-Senussi University | 50,000 | 4,500,000 | 3,500,000 |
| Open University | 1,200,000 | 2,700,000 | 650,000 |
| National Centre for Living Languages | 0 | 1,200,000 | 700,000 |
| Total | 11,600,000 | 1,602,000,000 | 922,550,000 |

Section (1) of the allocations for the National Authority for Technical Education include 3 million LYD as a bonus for examination committees.

Table No. (5.24)
Ministry of Sports and Youth

| Body | Revenues | Section (1) | Section (2) |
|------------------------------|-----------------|--------------------|--------------------|
| Ministry of Sports and Youth | 0 | 23,000,000 | 85,000,000 |
| Total | 0 | 23,000,000 | 85,000,000 |

Section (2) of the allocations for the Ministry of Sports and Youth include 90 million LYD to support sports activities.

Table No. (5.25.)
Ministry of Culture and Civil Society

| Body | Revenues | Section (1) | Section (2) |
|---|-----------------|--------------------|--------------------|
| Ministry of Culture and Civil Society | 250,000 | 20,370,000 | 4,500,000 |
| Culture affairs in the regions | 0 | 99,200,000 | 5,300,000 |
| General Culture Council | 100,000 | 1,200,000 | 1,350,000 |
| Civil Society Organisation Support Centre | 0 | 600,000 | 1,500,000 |
| Libyan Centre for Local Cultures | 0 | 250,000 | 310,000 |
| National Translation Centre in Derna | 0 | 80,000 | 270,000 |
| Department of Antiquities | 600,000 | 16,200,000 | 1,200,000 |
| Centre of African Studies and Research | 0 | 270,000 | 310,000 |
| Total | 950,000 | 138,170,000 | 14,740,000 |

Table No. (5.26)
Ministry of Information

| Body | Revenues | Section (1) | Section (2) |
|---|------------------|--------------------|--------------------|
| Ministry of Information | 0 | 2,180,000 | 3,300,000 |
| Public Libya Channel | 2,200,000 | 39,000,000 | 22,000,000 |
| Libyan News Agency | 150,000 | 3,200,000 | 1,200,000 |
| Agency for Support and Encouragement of the Press | 1,200,000 | 8,000,000 | 4,000,000 |
| Public Broadcasting Centre – Radio Libya | 0 | 2,100,000 | 620,000 |
| New Media Development and Training Centre | 25,000 | 4,800,000 | 4,000,000 |
| Total | 1,357,000 | 59,280,000 | 35,120,000 |

Section (2) of the allocations for the Libyan Channel include 10 million LYD as subscriptions to satellite.

Allocations for information include 700,000 LYD in Section (1) and 500,000 LYD in Section (2) for the branches of the ministry.

Table No. (5.27)
Ministry of Electricity and Renewable Energy

| Body | Revenues | Section (1) | Section (2) |
|-------------------------------------|-----------------|--------------------|--------------------|
| Ministry of Electricity | 0 | 8,400,000 | 1,000,000 |
| Renewable Energy Authority of Libya | 0 | 1,000,000 | 700,000 |
| Total | 0 | 9,400,000 | 1,700,000 |

Allocations for the Ministry of Electricity include 8,845,000 LYD as a distinction bonus for the Electricity Police.

Table No. (5.28)
Ministry of Financial Resources

| Body | Revenues | Section (1) | Section (2) |
|---------------------------------|------------------|--------------------|--------------------|
| Ministry of Financial Resources | 0 | 1,700,000 | 2,000,000 |
| General Water Authority | 1,200,000 | 8,300,000 | 1,200,000 |
| Total | 1,200,000 | 10,000,000 | 3,200,000 |

Table No. (5.29)
Ministry of Tourism

| Body | Revenues | Section (1) | Section (2) |
|---------------------------------------|-----------------|--------------------|--------------------|
| Ministry of Tourism | 50,000 | 58,000,000 | 2,700,000 |
| Parks Service in Tripoli and Benghazi | 100,000 | 13,800,000 | 800,000 |
| Total | 150,000 | 71,800,000 | 3,500,000 |