

Law No. (55) of 2012
on adopting detailed tables to distribute allocations specified
in Section (3) of the 2012 Budget

The Interim National Transitional Council (NTC):

Upon review of:

- The Victory Statement of the 17 February Revolution issued on 22 February 2011;
- The decree forming the Interim National Transitional Council and determining its powers;
- The statute and bylaws of the National Transitional Council;
- The Constitutional Declaration issued on 3 August 2011;
- The law of the financial system of the State of Libya and its amendments;
- Law No. (25) of 1955 on oil;
- Law No. (127) of 1970 on the allocation of some resources to the public reserve;
- Law No. (10) of 1983 on funding and implementing the Great Man-Made River Project and its amendments;
- Law No. (15) of 1986 on the public debt of the Treasury;
- Law No. (18) of 1425 [sic] AD on amending the value of some financial charges pertaining to the funding of the Great Man-Made River Project and equipment to exploit its waters and determining some Items in that regard;
- Law No. (13) of 1430 AD [sic] on planning;
- Law No. (10) of 2004 on some financial charges pertaining to the funding of the Great Man-Made River Project and equipment to exploit its waters;
- Law No. (12) of 2004 on the stamp tax and its amendment;
- Law No. (1) of 2004 on banks;
- Law No. (2) of 2010 on the adoption of the State's general budget for Sections: (1), (2), (4) and (5) for 2010 and Section (3) for (2010 – 2011 – 2012);
- Law No. (10) of 2010 on customs;
- Law No. (12) of 2010 on labour relations;
- Law No. (23) of 2010 on commercial activities;
- Law No. (20) of 2012 on the adoption of the State's General Budget of 2012;
- Law No. (49) of 2012 on adding a provision to Article (7) of Law No. (20) of 2012 on the adoption of the State's General Budget of 2012;
- Based on the proposal of the Cabinet and the approval of the Financial Advisory Committee in the Cabinet;
- And the minutes of the Interim National Transitional Council's session on Tuesday 05/06/2012.

issued the following law:

Article (1)

The detailed tables of distribution of the allocations in Section (3) (Development Budget) in the general budget of 2012, attached to this law and prepared by the Ministry of Planning, shall be adopted.

Article (2)

This law shall enter into force from its date of issuance and shall be published in the Official Gazette.

Interim National Transitional Council – Libya

Issued in Tripoli

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**Table (1) Distribution of the allocations in Section (3) (Development Budget)
for the fiscal year 2012**

Item	Statement	Cash Expenditures in LYD
First: Projects		
1	Reconstruction projects for infrastructure, communications, damaged buildings, housing units, and mosques.	1,600,000,000
2	Housing, utilities, urban development, and public building projects.	3,150,000,000
3	Basic infrastructure projects for industrial zones.	71,000,000
4	Water and sanitation projects.	350,000,000
5	Desalination projects.	50,000,000
6	Gas transportation and distribution projects.	40,000,000
7	Electricity and renewable energy projects.	1,900,000,000
8	Airport projects.	200,000,000

**Table (1) Distribution of the allocations in Section (3) (Development Budget)
for the fiscal year 2012**

Item	Statement	Cash Expenditures in LYD
9	Railway projects.	100,000,000
10	Road and bridge projects.	315,000,000
11	Port projects.	91,500,000
12	Meteorology projects.	5,000,000
13	Civil aviation projects.	125,000,000
14	Projects of new university campuses and development and equipping of existing universities.	400,000,000
15	Projects of construction, maintenance, and equipping of technical and vocational institutes and training centres.	100,000,000
16	Projects of establishment and maintenance of schools and classrooms.	350,000,000
17	Projects of development, maintenance, and management of hospitals and health facilities.	821,000,000
18	Culture and civil society projects.	60,000,000
19	Sports cities and stadiums projects.	150,000,000

**Table (1) Distribution of the allocations in Section (3) (Development Budget)
for the fiscal year 2012**

Item	Statement	Cash Expenditures in LYD
20	Social affairs projects.	70,000,000
21	Projects of establishment and maintenance of courts, prosecutor's offices, and rehabilitation centres.	168,000,000
22	Interior projects.	200,000,000
23	Projects to develop basic infrastructure for	82,000,000

	tourism, and maintain antiquities and historic cities.	
24	Oil and gas projects.	2,320,000,000
25	Basic infrastructure projects of agriculture, animal, and marine wealth.	161,500,000
26	Projects of implementation, maintenance, and purchase of the premises of Libyan embassies abroad.	80,000,000
27	Lending to small and medium enterprises, mortgage lending (individually and in kind), and agricultural lending	1,500,000,000
28	Fund to support youth marriage	51,000,000
Total projects		14,511,000,000

**Table (1) Distribution of the allocations in Section (3) (Development Budget)
for the fiscal year 2012**

Item	Statement	Cash Expenditures in LYD
Second: Equipment and programs		
29	Periodic programs of agriculture, animal, and marine resources.	142,000,000
30	Equipment of interior affairs, anti-drug affairs, agricultural police, tourism police, and civil safety.	100,000,000
31	Higher studies domestically and abroad.	1,554,000,000
32	Training.	1,000,000,000
33	Means of transport.	278,000,000
34	Education means and supplies and curriculum development for technical and vocational education (basic, intermediate).	150,000,000
35	Higher education means and supplies.	50,000,000
36	Education means and supplies and curriculum development for technical and vocational education (intermediate, higher).	40,000,000
37	Scientific research and atomic energy programs for peaceful purposes.	50,000,000
38	Programs and equipment for the health sector.	695,000,000

**Table (1) Distribution of the allocations in Section (3) (Development Budget)
for the fiscal year 2012**

Item	Statement	Cash Expenditures in LYD
39	Food and drug control program.	25,000,000
40	Culture and civil society program.	43,000,000
41	Justice affairs equipment.	55,000,000
42	Industry and mining programs.	33,000,000
43	Programs and equipment for other sectors: planning, strategic, economic, social, financial affairs, and the preparation of third generation planning, in addition to specifications, standards, accreditation of laboratories, hydrogeological affairs to monitor and model aquifers, survey projects, demarcation of borders, statistics, surveys, technical cooperation with international organizations, tax and customs programs, municipal guard programs, the National Information System, the national ID number, real estate registration, and standards of integrity and patriotism.	392,000,000
Total development projects		4,607,000,000
Total development projects and programs		19,118,000,000

Table (1-1) Allocations for reconstruction projects and housing, utilities, and urban development projects for the fiscal year 2012

1. Reconstruction projects:

No.	Statement	Value in LYD
1	Reconstruction projects for infrastructure, communications, damaged buildings, housing units, and mosques.	1,600,000,000
Overall total		1,600,000,000

2. Housing, facilities, and urban development projects:

No.	Statement	Value in LYD
1	Projects of the Implementation of Housing and Utilities Projects Authority.	1,877,000,000
2	Projects of the Organisation for Development of Administrative Centres (housing, facilities, urban development, and public buildings).	1,113,000,000
3	Projects of the Urban Development Authority.	145,000,000
4	Projects of the Ghadames Development Authority.	15,000,000
Overall total		3,150,000,000

Table (1-2) Allocations for transportation and public transport projects for the fiscal year 2012

1. Airport projects:

No.	Statement	Value in LYD
1	Implementation of Transportation Projects Authority.	185,000,000
2	Airports Authority.	15,000,000
Overall total		200,000,000

2. Road and bridge projects:

No.	Statement	Value in LYD
1	Implementation of Transportation Projects Authority.	200,000,000
2	Roads and Land Transport Authority.	100,000,000
3	Implementation project of new highway (Ras Jdir -- Musaid)	15,000,000
Overall total		315,000,000

3. Port projects:

No.	Statement	Value in LYD
1	Implementation of Transportation Projects Authority.	66,500,000
2	Ports and Maritime Transport Authority.	25,000,000
Overall total		91,500,000

Table (1-3) Allocations for the health sector for the fiscal year 2012

1. Projects of development, maintenance, and management of hospitals and health facilities:

No.	Statement	Value in LYD
1	Projects of maintenance and equipping of health facilities (Organisation for Development of Administrative Centres).	500,000,000
2	Management and operation of health facilities.	121,000,000
3	Projects of establishment and maintenance of health facilities.	200,000,000
Overall total		821,000,000

2. Health sector programs and supplies:

No.	Statement	Value in LYD
1	Health system development program and health information system.	10,000,000
2	Health facilities equipment.	400,000,000
3	Ambulance Service equipment.	115,000,000
4	Board for Medical Specialties.	15,000,000
5	National Centre for Disease Control	40,000,000
6	Medical Manpower Development Centre	5,000,000
7	Training in the health sector	40,000,000
8	National Organ Transplant Program	35,000,000
9	Primary health care	35,000,000
Overall total		695,000,000

Table (1-4) Allocations for the higher education and scientific research sector for the fiscal year 2012

No.	Statement	Value in LYD
1	Ministry Office.	5,000,000
2	Projects of new university campuses (Organisation for Development of Administrative Centres).	270,000,000
3	Projects to construct amphitheatres at Omar al-Mukhtar University, University of Benghazi, and University of Tripoli.	40,000,000
4	Projects of development and equipping of existing universities.	85,000,000
5	Projects of construction, maintenance, and equipping of technical and vocational institutes and training centres.	100,000,000
6	Means and supplies of university education.	50,000,000
7	Education means and supplies and curriculum development for technical and vocational education (basic, intermediate).	40,000,000
8	National Authority for Scientific Research and research centres.	50,000,000
9	Higher studies domestically and abroad.	1,554,000,000
Overall total		2,194,000,000

Table (1-5) Allocations for education for the fiscal year 2012

No.	Statement	Value in LYD
1	Projects of establishment and maintenance of schools and classrooms (Organisation for Development of Administrative Centres).	250,000,000
2	Projects of establishment and maintenance of schools and classrooms.	100,000,000
3	Education means and supplies and curriculum development for education (basic, intermediate).	150,000,000
Overall total		500,000,000

Table (1-6) Allocations for interior projects for the fiscal year 2012

No.	Statement	Value in LYD
1	Interior projects (Organisation for Development of Administrative Centres).	200,000,000
2	Equipment of interior affairs, anti-drug affairs, agricultural police, tourism police, and civilian safety.	80,000,000
3	Anti-Narcotic Drugs and Psychotropic Substances Agency.	10,000,000
4	Civil Status Authority.	10,000,000
Overall total		300,000,000

Table (1-7) Allocations for justice projects (courts and prosecutions) for the fiscal year 2012

No.	Statement	Value in LYD
1	Projects of construction and maintenance of courts, prosecution offices, and rehabilitation centres (Organisation for Development of Administrative Centres).	162,000,000
2	Supreme Court.	6,000,000
3	Justice sector equipment.	55,000,000
Overall total		223,000,000

Table (1-8) Allocations for the culture and civil society sector for the fiscal year 2012

No.	Statement	Value in LYD
1	Projects of culture and civil society (Organisation for Development of Administrative Centres).	60,000,000
2	Programs and supplies of the culture and civil society sector.	33,000,000
3	General Authority for Press.	10,000,000
Overall total		103,000,000

Table (1-9) Allocations for the projects of tourism, maintenance of historic cities, and antiquities for the fiscal year 2012

No.	Statement	Value in LYD
1	Tourism and antiquities projects (Organisation for Development of Administrative Centres).	62,000,000
2	General Authority for Tourism.	10,000,000
3	Department of Antiquities.	10,000,000
Overall total		82,000,000

Table (1-10) Allocations for industrial projects for the fiscal year 2012

No.	Statement	Value in LYD
1	Basic infrastructure projects for industrial zones.	71,000,000
2	Industry and mining sector programs.	33,000,000
Overall total		104,000,000

Table (1-11) Allocations for public lending for the fiscal year 2012

No.	Statement	Value in LYD
1	Housing real estate lending (individual and in kind).	900,000,000
2	Lending to small and medium enterprises.	550,000,000
3	Agricultural lending	50,000,000
Overall total		1,500,000,000

Table (1-12) Allocations for projects and equipment in other sectors for the fiscal year 2012

No.	Statement	Value in LYD
1	Premiership*	26,000,000
2	Ministry of Economy	22,000,000
3	Ministry of Finance	6,000,000
4	Ministry of Planning	40,000,000
5	Ministry of Social Affairs	5,000,000
6	Ministry of Endowments and Religious Affairs	15,000,000
7	Ministry of the Affairs of the Families of Martyrs, Injured, and Missing	17,000,000
8	General Information Authority	20,000,000
9	General Water Authority	80,000,000
10	Public Projects Authority	6,000,000
11	Urban Planning Authority	20,000,000
12	Surveying Department	20,000,000
13	Bureau of Statistics and Census	17,000,000
14	Economic Development Board	8,000,000
15	Planning Institute	2,000,000
16	National Centre for Standardisation and Metrology	5,000,000
17	Technical cooperation with international organisations	20,000,000
18	Customs Department	20,000,000
19	Tax Department	7,000,000
20	Real Estate Registration Department	10,000,000
21	Municipal Guard	12,000,000
22	National Centre for Archives and Historical Studies	500,000
23	General Authority for Investment and Ownership	4,500,000
24	Audit Office	7,000,000
25	High Commission for the Application of Standards of Integrity and Patriotism	2,000,000
Overall total		392,000,000

* Allocations of the Prime Minister's Office in the cities of Benghazi and Sebha.

Table (1-13) Allocations for vehicles transportation means for the fiscal year 2012

No.	Statement	Value in LYD
1	Interim National Transitional Council (NTC)*	3,500,000
2	Prime Minister's Office and subordinate bodies	2,500,000
3	Ministry of Industry and subordinate bodies	1,500,000
4	Ministry of Education and subordinate bodies	1,500,000
5	Ministry of Agriculture, Animal, and Marine Wealth and subordinate bodies	6,000,000
6	Ministry of Local Government and subordinate bodies	18,000,000
7	Ministry of Labour and Capacity Building and subordinate bodies	2,000,000
8	Ministry of Housing and Utilities and subordinate bodies	2,000,000
9	Ministry of Interior and subordinate bodies	197,000,000
10	Ministry of Justice and subordinate bodies	18,000,000
11	Ministry of Economy and subordinate bodies	2,000,000
12	Ministry of Social Affairs and subordinate bodies	1,000,000
13	Ministry of Planning and subordinate bodies	2,000,000
14	Ministry of Finance and subordinate bodies	3,500,000
15	Ministry of Assistance to Families of Martyrs and subordinate bodies	1,000,000
16	Ministry of Youth and Sports and subordinate bodies	1,200,000
17	Ministry of Health and subordinate bodies	2,000,000
18	Ministry of Culture and Civil Society and subordinate bodies	1,100,000
19	Ministry of Higher Education and Scientific Research and subordinate bodies	1,500,000
20	Ministry of Transport and subordinate bodies	2,000,000
21	Ministry of Electricity and Renewable Energies and subordinate bodies	2,000,000
22	Ministry of Foreign Affairs and International Cooperation and subordinate bodies	1,200,000
23	Ministry of Endowments and Religious Affairs and subordinate bodies	1,000,000
24	Supreme Court	2,000,000
25	Audit Office	2,000,000
26	High Commission for Integrity	500,000
Overall total		278,000,000

* They shall include the allocations of the NTC and subordinate bodies, with the exception of the Audit Office and the High Commission for Integrity.

**Table (2) Distribution of the allocations in Section (3) (distributed on sectors)
for the fiscal year 2012**

No.	Statement	Value in LYD
1	NTC and subordinate bodies*	42,000,000
2	Prime Minister's Office and subordinate agencies and bodies**	290,500,000
3	Ministry of Agriculture, Animal, and Marine Wealth and subordinate bodies	309,500,000
4	Ministry of Industry and subordinate bodies	105,500,000
5	Ministry of Economy and subordinate bodies	28,500,000
6	Ministry of Electricity and Renewable Energy and subordinate bodies	1,902,000,000
7	Ministry of Housing and Utilities and subordinate bodies	5,148,000,000
8	Ministry of Transport and subordinate bodies	838,500,000
9	Ministry of Higher Education and Scientific Research and subordinate bodies	2,195,500,000
10	Ministry of Education and subordinate bodies	501,500,000
11	Ministry of Health and Environment and subordinate bodies	1,518,000,000
12	Ministry of Culture and Civil Society and subordinate bodies	104,600,000
13	Ministry of Interior and subordinate bodies	497,000,000
14	Ministry of Justice and subordinate bodies***	241,000,000
15	Ministry of Finance and subordinate bodies	36,500,000
16	Ministry of Labour and Capacity Building and subordinate bodies	1,002,000,000
17	Ministry of Foreign Affairs and International Cooperation and subordinate bodies	81,200,000
18	Ministry of Social Affairs and subordinate bodies	76,000,000
19	Ministry of Youth and Sports and subordinate bodies	151,200,000
20	Ministry of Planning and subordinate bodies	114,000,000
21	Ministry of the Affairs of the Families of Martyrs and Missing and subordinate bodies	18,000,000
22	Ministry of Endowments and Religious Affairs and subordinate bodies	16,000,000
23	Ministry of Local Government and subordinate bodies	30,000,000
24	Ministry of Oil and Gas and subordinate bodies	2,320,000,000
25	Lending to small and medium enterprises, mortgage lending, and agricultural lending	1,500,000,000
26	Fund to support youth marriage	51,000,000
Overall total		19,118,000,000

* Consists of programs of the Audit Office, the High Commission for Integrity, the Supreme Court, and the food and drug control program.

** Consists of allocations of ministers' offices in Benghazi and Sebha, tourism and antiquities projects, the Water and Desalination Authority, the General Information Authority, the Real Estate Registration and State Property Department, and the Urban Planning Authority.

*** Allocations of the Ministry of Justice include projects of the Supreme Court.